

DOCR Staff Training Center (P421101)

Category Public Safety
 Sub Category Correction and Rehabilitation
 Administering Agency General Services (AAGE29)
 Planning Area Clarksburg

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	44	44	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	44	44	0								

FUNDING SCHEDULE (\$000s)

Current Revenue: General	30	30	0	0	0	0	0	0	0	0	0
G.O. Bonds	14	14	0	0	0	0	0	0	0	0	0
Total	44	44	0								

OPERATING BUDGET IMPACT (\$000s)

Energy				16	0	0	0	0	0	16
Maintenance				19	0	0	0	0	0	19
Net Impact				35	0	0	0	0	0	35

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	-16
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		60
Expenditure / Encumbrances		45
Unencumbered Balance		15

Date First Appropriation	FY 11	
First Cost Estimate		
Current Scope	FY 15	5,270
Last FY's Cost Estimate		5,270

Description

This project provides for the design of a new Department of Correction and Rehabilitation (DOCR) Staff Training Center of approximately 12,000 gsf at the Montgomery County Correctional Facility (MCCF). The Training Center will house classrooms, administrative offices and materials for the DOCR's training programs. The DOCR Staff Training Center will be constructed on the site of the existing MCCF proximate to security systems, equipment and facilities for practical training of Correctional Officers, and to provide real world situations to Correctional Officers and other staff in the performance of their duties. The project incorporates technical requirements from the Detention Center Reuse project in addition to updated space requirements developed by an interagency working group.

Location

22880 Whelan Lane, Boyds

Cost Change

COST CHANGES DUE TO ESCALATION AND UPDATED COSTS.

Justification

The renovation of the existing Montgomery County Detention Center (MCDC) facility (Detention Center Reuse PDF#429755) which also included space for staff training, was determined not to be cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance as a result of aging systems. It was determined to be cost effective to locate a staff training center at the MCCF.

Fiscal Note

This project is eligible for State funding of up to 50 percent of project costs

Disclosures

A pedestrian impact analysis has been completed for this project.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Department of Correction and Rehabilitation, Department of General Services, Department of Technology Services, Office of Management and Budget, Montgomery County Fire and Rescue Service, WSSC, Washington Gas, Alleghany Power, Upcounty Regional Services Center, State of Maryland, Community Representatives