

# White Flint Fire Station #23 (P451502)

Category Public Safety  
 Sub Category Fire/Rescue Service  
 Administering Agency General Services (AAGE29)  
 Planning Area Rockville

Date Last Modified 11/17/14  
 Required Adequate Public Facility No  
 Relocation Impact None  
 Status Preliminary Design Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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### EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	4,220	0	100	4,120	254	905	1,291	842	828	0	0
Land	4,806	1,484	900	2,422	2,422	0	0	0	0	0	0
Site Improvements and Utilities	1,835	0	0	1,835	0	0	0	1,061	774	0	0
Construction	13,347	0	0	13,347	0	0	0	8,549	4,798	0	0
Other	4,354	0	0	4,354	0	0	0	2,145	2,209	0	0
<b>Total</b>	<b>28,562</b>	<b>1,484</b>	<b>1,000</b>	<b>26,078</b>	<b>2,676</b>	<b>905</b>	<b>1,291</b>	<b>12,597</b>	<b>8,609</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000s)

G.O. Bonds	28,562	1,484	1,000	26,078	2,676	905	1,291	12,597	8,609	0	0
<b>Total</b>	<b>28,562</b>	<b>1,484</b>	<b>1,000</b>	<b>26,078</b>	<b>2,676</b>	<b>905</b>	<b>1,291</b>	<b>12,597</b>	<b>8,609</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000s)

Energy				85	0	0	0	0	0	85
Maintenance				99	0	0	0	0	0	99
<b>Net Impact</b>				<b>184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>184</b>

### APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		7,669
Expenditure / Encumbrances		1,484
Unencumbered Balance		6,185

Date First Appropriation	FY 15	
First Cost Estimate		
Current Scope	FY 17	28,562
Last FY's Cost Estimate		27,829

#### Description

This project provides for a new five bay fire and rescue station in the Rockville/White Flint area and the purchase of associated apparatus. The new facility will be located on an acquired site located at the south-east quadrant of Route 355 and Randolph Road. The new station will be constructed in accordance with the general square footage specifications of the prototype program of requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet adjusted to meet specific site conditions and uses and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices and meeting/training room. This station will include offices for a Battalion Chief. A second floor is also being considered for Urban District Office use. Fire/Rescue apparatus to be purchased for this station includes a new EMS unit and related equipment.

#### Estimated Schedule

Planning and design will begin in FY16 with construction to begin in FY20 and conclude in FY21.

#### Cost Change

Cost increase is due to delay related to considering how best to integrate affordable housing in a way that optimizes the use of this valuable site.

#### Justification

The existing Rockville Fire Station #23, located at 121 Rollins Avenue has only two bays and is extremely undersized to meet the current response time. A new station is necessary in this area due to the present and projected population density for the Rockville and White Flint area. White Flint is experiencing fast growth, and the population is expected to increase. The White Flint sector is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the White Flint District as the focal point. Relocation of Rockville Station #23 to the White Flint area is needed to better position the station in relation to the high-density development in the approved White Flint Sector Plan and to minimize response time to the Station's highest incident call load area. The new site is of sufficient size to accommodate the construction of a larger station which can house additional needed apparatus.

#### Other

A number of test fits have been conducted at the above proposed site located at the south-east quadrant of Route 355 and Randolph Road for the fire station and possible co-located affordable housing.

#### Fiscal Note

Debt service for this project will be financed with Consolidate Fire Tax District Funds.

#### Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

#### Coordination

Department of Housing and Community Affairs