

Future Fire Stations Program (P451702)

Category Public Safety
 Sub Category Fire/Rescue Service
 Administering Agency General Services (AAGE29)
 Planning Area Gaithersburg

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Planning Stage

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	8,900	0	0	4,500	0	0	0	1,000	1,500	2,000	4,400
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,270	0	0	1,570	0	0	0	0	0	1,570	1,700
Construction	28,800	0	0	5,200	0	0	0	0	0	5,200	23,600
Other	2,530	0	0	230	0	0	0	0	0	230	2,300
Total	43,500	0	0	11,500	0	0	0	1,000	1,500	9,000	32,000

FUNDING SCHEDULE (\$000s)

G.O. Bonds	43,500	0	0	11,500	0	0	0	1,000	1,500	9,000	32,000
Total	43,500	0	0	11,500	0	0	0	1,000	1,500	9,000	32,000

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	0
Appropriation Request Est.	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditure / Encumbrances		0
Unencumbered Balance		0

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	FY 17 43,500
Last FY's Cost Estimate	0

Description

This project provides for planning, design and construction of additional fire stations to be located in high-density areas of the County where the FY15 incident call load was high and expected to increase, and where response times need to be reduced to meet MCFRS benchmark goals. Based on the status of economic development activity, the new stations will be designed to meet current and future operational requirements of modern firefighting required to support the community. Once sites are identified and acquired, new stations will become standalone projects. Potential locations for future fire stations include the Shady Grove and Montgomery Village areas.

Estimated Schedule

Design will begin in FY20, and construction in FY22.

Justification

Justification for new stations can be found in the MCFRS Station Location and Resource Allocation Study. The need for new stations will be identified based on response times, call load, and projected growth.

Fiscal Note

Land Aquisition Cost will be added once site selection is complete and funding for apparatus will be required prior to the opening of each station.

Coordination

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services