

Falls Road East Side Hiker/ Biker Path (P500905)

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|----------------------|--------------------------------|-----------------------------------|--------------------------|
| Category | Transportation | Date Last Modified | 11/17/14 |
| Sub Category | Pedestrian Facilities/Bikeways | Required Adequate Public Facility | No |
| Administering Agency | Transportation (AAGE30) | Relocation Impact | None |
| Planning Area | Potomac-Travilah | Status | Preliminary Design Stage |

| | Total | Thru FY15 | Est FY16 | Total 6 Years | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | FY 22 | Beyond 6 Yrs |
|--------------------------------------|---------------|-----------|----------|---------------|----------|----------|------------|--------------|--------------|---------------|--------------|
| EXPENDITURE SCHEDULE (\$000s) | | | | | | | | | | | |
| Planning, Design and Supervision | 1,786 | 0 | 0 | 1,699 | 0 | 0 | 119 | 489 | 331 | 760 | 87 |
| Land | 2,700 | 0 | 0 | 2,700 | 0 | 0 | 0 | 1,622 | 1,078 | 0 | 0 |
| Site Improvements and Utilities | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 |
| Construction | 17,344 | 0 | 0 | 10,136 | 0 | 0 | 0 | 0 | 0 | 10,136 | 7,208 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 24,830 | 0 | 0 | 17,535 | 0 | 0 | 119 | 2,111 | 4,409 | 10,896 | 7,295 |

| FUNDING SCHEDULE (\$000s) | | | | | | | | | | | |
|----------------------------------|---------------|----------|----------|---------------|----------|----------|------------|--------------|--------------|---------------|--------------|
| G.O. Bonds | 18,536 | 0 | 0 | 11,241 | 0 | 0 | 119 | 2,111 | 1,165 | 7,846 | 7,295 |
| Impact Tax | 6,244 | 0 | 0 | 6,244 | 0 | 0 | 0 | 0 | 3,244 | 3,000 | 0 |
| Intergovernmental | 50 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| Total | 24,830 | 0 | 0 | 17,535 | 0 | 0 | 119 | 2,111 | 4,409 | 10,896 | 7,295 |

APPROPRIATION AND EXPENDITURE DATA (000s)

| | | |
|------------------------------------|-------|---|
| Appropriation Request | FY 17 | 0 |
| Appropriation Request Est. | FY 18 | 0 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditure / Encumbrances | | 0 |
| Unencumbered Balance | | 0 |

| | |
|--------------------------|--------------|
| Date First Appropriation | |
| First Cost Estimate | |
| Current Scope | FY 15 24,830 |
| Last FY's Cost Estimate | 24,830 |

Description

This project provides funds to develop final design plans, acquire right-of-way, and construct approximately 4 miles of an 8-foot bituminous hiker/biker path along the east side of Falls Road from River Road to Dunster Road. Falls Road is classified as a major highway and has a number of side street connections along the project corridor. The path will provide pedestrians and cyclists safe access to communities along this project corridor, and will provide a connection to existing pedestrian facilities to the north (Rockville) and to the south (Potomac).

Location

Falls Road from River Road to Dunster Road

Estimated Schedule

Final design to start in Fall 2018 and conclude by Fall 2020. Property acquisition to start in 2020 and take approximately 2 years to complete. Utility relocations and construction will start in FY22 and be completed in FY23. The project schedule is adjusted due to fiscal capacity.

Justification

This path provides access to public transportation along Falls Road. The path will provide pedestrian access to the following destinations: bus stops along Falls Road, Bullis School, Ritchie Park Elementary School, Potomac Community Center, Potomac Library, Potomac Village Shopping Center, Potomac Promenade Shopping Center, Heritage Farm Park, Falls Road Golf Club, Falls Road Park, and a number of religious facilities along Falls Road. The 2002 Potomac Subregion Master Plan calls for a Class I (off-road) bike path along Falls Road from the Rockville City limit to MacArthur Boulevard. The path is a missing link between existing bicycle facilities within the City of Rockville and existing path along Falls Road south of River Road.

Other

Montgomery County Department of Transportation has completed Phase 2 facility planning, preliminary design, with funds from the annual bikeway program.

Fiscal Note

Intergovernmental revenue represents the Washington Suburban Sanitary Commission's (WSSC) portion of the water and sewer relocation costs. Federal Transportation Enhancement Funds will be pursued after property acquisition has been completed.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Maryland-National Capital Park and Planning Commission (M-NCPPC), State Highway Administration, Utility Companies, Department of Environmental Protection, Department of Permitting Services, Washington Gas, Pepco, Verizon, Maryland Department of Natural Resources

