

Bicycle-Pedestrian Priority Area Improvements (P501532)

Category
Sub Category
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation (AAGE30)
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

11/17/14
No
None
TBA

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	1,425	309	216	900	150	150	150	150	150	150	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	5,950	0	850	5,100	850	850	850	850	850	850	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,375	309	1,066	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	375	309	66	0	0	0	0	0	0	0	0
G.O. Bonds	7,000	0	1,000	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
Total	7,375	309	1,066	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	1,000
Appropriation Request Est.	FY 18	1,000
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,375
Expenditure / Encumbrances		309
Unencumbered Balance		1,066

Date First Appropriation	FY 16
First Cost Estimate	
Current Scope	FY 17 7,375
Last FY's Cost Estimate	5,375

Description

The project provides for the design and construction of bicycle and pedestrian capital improvements in the 28 Bicycle-Pedestrian Priority Areas (BiPPAs) identified in County master plans. Examples of such improvements include, but are not limited to: sidewalk, curb, and curb ramp reconstruction to meet ADA best practices, bulb-outs, cycle tracks, street lighting, and relocation of utility poles.

Location

A study in FY15 identified sub-projects in the following BiPPAs: Glenmont, Grosvenor, Silver Spring Central Business District, Veirs Mill/Randolph Road, and Wheaton Central Business District.

Estimated Schedule

Sub-projects in the following BiPPAs have been identified and design and construction will begin in the following years: Silver Spring Central Business District (FY16), Grosvenor (FY17), Glenmont (FY18), Wheaton Central Business District (FY18), and Veirs Mill/Randolph Road (FY19).

Cost Change

Cost Change due to the addition of FY21 And FY22 to this ongoing project.

Justification

This project will enhance the efforts in other projects to improve pedestrian and bicycle mobility in those areas where walking and biking are most prevalent. These efforts will also help meet master plan non-auto-driver mode share (NADMS) goals.

Other

The 28 BiPPAs are identified in various county master plans. A pedestrian impact analysis has been completed for this project. The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection And Planning Act. Expenditures will continue indefinitely.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Chambers of Commerce, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Regional Service Centers, Urban Districts, Utility companies, Washington Metropolitan Area Transit Authority