

Sidewalk Program ? Minor Projects (P506747)

Category
Sub Category
Administering Agency
Planning Area

Transportation
Pedestrian Facilities/Bikeways
Transportation (AAGE30)
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

11/17/14
No
None
Ongoing

Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
-------	-----------	----------	---------------	-------	-------	-------	-------	-------	-------	--------------

EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	5,425	729	1,576	3,120	520	520	520	520	520	520	0
Land	71	2	33	36	6	6	6	6	6	6	0
Site Improvements and Utilities	126	33	9	84	14	14	14	14	14	14	0
Construction	15,664	1,172	3,248	11,244	1,874	1,874	1,874	1,874	1,874	1,874	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	21,286	1,936	4,866	14,484	2,414	2,414	2,414	2,414	2,414	2,414	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	21,210	1,936	4,790	14,484	2,414	2,414	2,414	2,414	2,414	2,414	0
State Aid	76	0	76	0	0	0	0	0	0	0	0
Total	21,286	1,936	4,866	14,484	2,414	2,414	2,414	2,414	2,414	2,414	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	2,414
Appropriation Request Est.	FY 18	2,414
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		6,802
Expenditure / Encumbrances		2,278
Unencumbered Balance		4,524

Date First Appropriation	FY 67	
First Cost Estimate		
Current Scope	FY 17	21,286
Last FY's Cost Estimate		18,096
Partial Closeout Thru		37,007
New Partial Closeout		1,936
Total Partial Closeout		38,943

Description

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

Cost Change

Cost change due to the addition of FY21 and FY22 to this ongoing project partially offset by partial capitalization of prior year expenditures.

Justification

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. This program also complements and augments the bikeways that are included in road projects.

Other

Projects implemented under this project originate from private citizens, citizen associations, and public agencies. Projects are evaluated and scheduled using sidewalk prioritization procedures.

Disclosures

A pedestrian impact analysis has been completed for this project.

Expenditures will continue indefinitely.

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Renew Montgomery Program, Maryland-National Capital Park and Planning Commission, Maryland State Highway Administration, Montgomery County Public Schools, Washington Metropolitan Area Transit Authority, Sidewalk and Infrastructure Revitalization, Maryland Mass Transit Administration, Montgomery County Pedestrian Safety Advisory Committee, Commission on People with Disabilities