

Asbestos Abatement: MCPS (P816695)

Category Montgomery County Public Schools
 Sub Category Countywide
 Administering Agency Public Schools (AAGE18)
 Planning Area Countywide

Date Last Modified 11/17/14
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

	Total	Thru FY15	Est FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	12,604	6,962	806	4,836	806	806	806	806	806	806	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	5,206	2,833	339	2,034	339	339	339	339	339	339	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	17,810	9,795	1,145	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	17,810	9,795	1,145	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0
Total	17,810	9,795	1,145	6,870	1,145	1,145	1,145	1,145	1,145	1,145	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 17	1,145
Appropriation Request Est.	FY 18	1,145
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		10,940
Expenditure / Encumbrances		9,795
Unencumbered Balance		1,145

Date First Appropriation	FY 81
First Cost Estimate	
Current Scope	FY 96 147,218
Last FY's Cost Estimate	15,520
Partial Closeout Thru	25,289
New Partial Closeout	0
Total Partial Closeout	25,289

Description

Comprehensive asbestos management services for all facilities in the school system ensure compliance with the existing Federal Asbestos Hazard Emergency Response Act (AHERA). MCPS has produced major cost savings for asbestos abatement by an innovative plan with an in-house team of licensed abatement technicians for its numerous small abatement projects and required semi-annual inspections. Cost containment measures, a more competitive bidding environment, and development of a comprehensive data base and management plan also have contributed to significant expenditure reductions. This project is based on the approved management plan for all facilities in the system. Actual abatement and the subsequent restoration of facilities are funded through this project. An FY 2015 appropriation was approved to continue funding asbestos abatement projects systemwide. An FY 2016 appropriation was approved to continue this level of effort project. An FY 2017 appropriation is requested to continue asbestos abatement projects at facilities throughout the school system.

Disclosures

Expenditures will continue indefinitely.

Coordination

Maryland Department of the Environment, Department of Environmental Protection, State Department of Education, Department of Health
 FY 2017 -- Salaries and Wages: \$817K, Fringe Benefits \$376K, Workyears: 10
 FY 2018-2022 -- Salaries and Wages: \$4.085M, Fringe Benefits: \$1.880M, Workyears 50