

Rockville Parking Garage (P136601)

Category	Montgomery College	Date Last Modified	9/13/16
Sub Category	Higher Education	Required Adequate Public Facility	No
Administering Agency	Montgomery College (AAGE15)	Relocation Impact	None
Planning Area	Rockville	Status	Planning Stage

Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	3,200	2,444	756	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0
Construction	26,500	24,487	1,813	200	100	100	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Total	29,700	26,931	2,569	200	100	100	0	0	0	0

FUNDING SCHEDULE (\$000s)

G.O. Bonds	16,450	14,687	1,663	100	50	50	0	0	0	0
Revenue Authority	13,250	12,244	906	100	50	50	0	0	0	0
Total	29,700	26,931	2,569	200	100	100	0	0	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		29,700
Expenditure / Encumbrances		26,931
Unencumbered Balance		2,769

Date First Appropriation	FY 15
First Cost Estimate	
Current Scope	FY 13
Last FY's Cost Estimate	29,700

Description

This project provides design and construction funding for a 922 space parking garage on the Rockville Campus. The proposed 7 level parking garage will be located north of the Physical Education Building, and will be built on 120 existing parking spaces for a net gain of 802 spaces. The exposed north and west walls will be screened with plantings or architectural elements, while the south side will be adjacent to the PE addition.

Estimated Schedule

Project construction is scheduled to be completed in the Fall of 2016.

Justification

The Rockville Campus currently has 3,497 spaces but needs 5,639 spaces resulting in a deficit of 2,142 spaces (Fall 2014). This deficit is only expected to get worse within the next 10 years with an increase to 3,930 spaces. The parking deficit must be addressed, or this could adversely effect student enrollment at Montgomery College. Related studies include the Collegewide Facilities Master Plan Update (1/15), and a Collegewide Parking Analysis Montgomery College Maryland, (Desman Associates, 3/06).

Other

Funding Sources: G.O. Bonds, and Revenue Authority.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

City of Rockville, Montgomery County Revenue Authority, Rockville Student Services Center (CIP #P076604)