

FS Emergency Power System Upgrade (P450700)

Category Public Safety
 Sub Category Fire/Rescue Service
 Administering Agency General Services (AAGE29)
 Planning Area Countywide

Date Last Modified 1/11/17
 Required Adequate Public Facility No
 Relocation Impact None
 Status Ongoing

Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,817	2,042	0	775	135	160	160	160	160	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	5,331	3,231	0	2,100	340	440	440	440	440	0	0
Other	2	2	0	0	0	0	0	0	0	0	0
Total	8,150	5,275	0	2,875	475	600	600	600	600	0	0

FUNDING SCHEDULE (\$000s)

Current Revenue: General	8	8	0	0	0	0	0	0	0	0	0
G.O. Bonds	8,142	5,267	0	2,875	475	600	600	600	600	0	0
Total	8,150	5,275	0	2,875	475	600	600	600	600	0	0

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	540
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		5,810
Expenditure / Encumbrances		5,721
Unencumbered Balance		89

Date First Appropriation	FY 07
First Cost Estimate	
Current Scope	FY 17 8,150
Last FY's Cost Estimate	8,150

Description

This project involves installation of emergency generators in 29 fire and rescue facilities. This project will provide continuous operation of emergency equipment, HVAC, emergency lighting, security system, and fire alarm. All installations will be managed by the Department of General Services.

Estimated Schedule

Twenty Fire Stations were completed through FY15. The last nine stations will be completed through FY21.

Justification

The emergency power backup systems are essential for full facility operation in the event of power failure and especially during a large scale disaster situation. Each fire station requires full power support emergency operations, shelter for professional emergency responders, and essential disaster management operations. Most of the listed facilities are not equipped to meet operational needs during a long-term power outage. Careful evaluation resulted in the determination that most fire stations need to upgrade the size of their systems, while others need to reconstruct their emergency power electrical systems. This project allows facilities to continuously function at a normal power level during long-term power outages. An assessment study was prepared on December 22, 2004 by Montgomery County Fire and Rescue Service.

Fiscal Note

There was \$125,000 of acceleration into FY16.

Coordination

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of General Services, Department of Permitting Services.