

Glenmont FS 18 Replacement (P450900)

Category	Public Safety	Date Last Modified	1/11/17
Sub Category	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	General Services (AAGE29)	Relocation Impact	None
Planning Area	Kensington-Wheaton	Status	Final Design Stage

	Total	Thru FY16	Rem FY16	Total 6 Years	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Beyond 6 Yrs
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	3,038	2,511	527	0	0	0	0	0	0	0	0
Land	640	640	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,767	15	1,752	0	0	0	0	0	0	0	0
Construction	8,185	7,425	760	0	0	0	0	0	0	0	0
Other	1,148	40	1,108	0	0	0	0	0	0	0	0
Total	14,778	10,631	4,147	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	12,615	8,468	4,147	0	0	0	0	0	0	0	0
PAYGO	2,163	2,163	0	0	0	0	0	0	0	0	0
Total	14,778	10,631	4,147	0	0	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000s)											
Energy				522	87	87	87	87	87	87	87
Maintenance				438	73	73	73	73	73	73	73
Net Impact				960	160	160	160	160	160	160	160

APPROPRIATION AND EXPENDITURE DATA (000s)

Appropriation Request	FY 18	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		14,778
Expenditure / Encumbrances		11,432
Unencumbered Balance		3,346

Date First Appropriation	FY 10	
First Cost Estimate		
Current Scope	FY 15	14,778
Last FY's Cost Estimate		14,778

Description

This project provides for an approximately 22,600 gross square foot fire station to replace the current fire station located at the intersection of Georgia Avenue and Randolph Road. The recommended replacement fire-rescue station is a modified Class II station designed to meet current operational requirements and accommodate modern fire fighting apparatus. The project includes gear storage, decontamination, information technology rooms, and four apparatus bays. The project was delayed by selecting a new site for the station once design was nearly complete. An interim station will be operated during construction of the new station to minimize impact to the Maryland State Highway Administration (MSHA) Georgia Avenue/Randolph Road grade separated interchange project.

Location

Georgia Avenue and Randolph Road.

Estimated Schedule

Project delayed due to changes to building codes, unique site issues, and revising the schedule to align with MD State Highway Administration's Georgia Avenue/Randolph Road grade-separated interchange project. Design completed in late 2014, to be followed by bidding and a construction period of sixteen months with completion in late 2016. The interim station opened in early 2014 and will operate during the construction of the permanent station.

Justification

The Maryland State Highway Administration (SHA) plans to build a new intersection at Georgia Avenue and Randolph Road. This is a high priority road/transportation project for the County. The current station is located on the planned intersection site. The replacement fire station will be located on a different site but in proximity to the service area of the current station.

Fiscal Note

The project provides for the design and construction phase costs. Debt service for this project will be financed with Consolidated Fire Tax District Funds. There are no funds for fire apparatus included in the project budget. There has been minor acceleration; the project will be fully completed in FY16

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of General Services, Department of Technology Services, Montgomery County Fire and Rescue Service, Department of Permitting Services, Maryland State Highway Administration, WSSC, PEPCO, WMATA, Mid-County Regional Services Center. Special Capital Projects Legislation [Bill No. 21-10] was adopted by Council November 30, 2010.