



Garrett Park ES - Current Revitalizations/Expansions (P016510)

Category	Montgomery County Public Schools	Date Last Modified	01/29/18
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	North Bethesda-Garrett Park	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Construction	872	872	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	872	872	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	872	872	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	872	872	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY09
Appropriation FY 20 Request	-	Last FY's Cost Estimate	872
Cumulative Appropriation	872		
Expenditure / Encumbrances	-		
Unencumbered Balance	872		

PROJECT DESCRIPTION

Garrett Park Elementary School was built in 1948 and was renovated in 1973. Scheduling of this modernization is consistent with the MCPS long-range plans to renew aging facilities on a rational and periodic basis. Due to fiscal constraints, the modernization schedule for elementary, middle, and high schools was delayed. In the FY 2005-2010 CIP, the County Council, due to fiscal constraints, shifted funds for this project one year. As a result, this project was delayed one year. An FY 2009 appropriation was approved for planning funds. An FY 2011 appropriation was approved for construction funds. This project is scheduled to be completed by January 2012.

FISCAL NOTE

Fiscal Planning - Dollars shown are for fiscal planning purposes only. Actual costs will be determined when this project is funded for facility planning. If significant changes in costs or enrollment occur, construction timing may be amended.