



Farmland ES - Current Revitalizations/Expansions (P016511)

Category	Montgomery County Public Schools	Date Last Modified	01/30/18
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	North Bethesda-Garrett Park	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Construction	401	401	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	401	401	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	401	401	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	401	401	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY09
Appropriation FY 20 Request	-	Last FY's Cost Estimate	401
Cumulative Appropriation	401		
Expenditure / Encumbrances	-		
Unencumbered Balance	401		

PROJECT DESCRIPTION

Farmland Elementary School was built in 1963 and is a grade K-5 school. Scheduling of this modernization is consistent with the MCPS long-range plans to renew aging facilities on a rational and periodic basis. Due to fiscal constraints, the modernization schedule for elementary, middle, and high schools was delayed. Due to fiscal constraints, the FY 2005-2010 CIP approved by the County Council shifted funds for this project one year. As a result, this project was delayed one year. An FY 2009 appropriation was approved for planning funds. An FY 2010 appropriation was approved for construction funds. An FY 2011 appropriation was approved for furniture and equipment. This project is scheduled to be completed by August 2011.

FISCAL NOTE

Fiscal Planning - Dollars shown are for fiscal planning purposes only. Actual costs will be determined when this project is funded for facility planning. If significant changes in costs or enrollment occur, construction timing may be amended.