CategoryMontgomery County Public SchoolsDate Last Modified02/01/18SubCategoryCountywideAdministering AgencyPublic SchoolsPlanning AreaKensington-WheatonStatusOngoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,509	1,509	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,300	1,300	-	-	-	-	-	-	-	-	-
Construction	13,651	13,651	-	-	-	-	-	-	-	-	-
Other	930	930	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	17,390	17,390	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	12,000	12,000	-	-	-	-	-	-	-	-	-
State Aid	5,390	5,390	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	17,390	17,390	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY03
Appropriation FY 20 Request	-	Last FY's Cost Estimate	17,390
Cumulative Appropriation	17,390		
Expenditure / Encumbrances	17,390		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Currently, four of the five Wheaton area schools in the Downcounty Consortium Cluster are overutilized. By September 2005, Wheaton Woods with a program capacity of 464, will have an expected enrollment of 689 students. By September 2005, Weller Road with a program capacity of 432 will have an expected enrollment of 604 students, and Viers Mill with a program capacity of 515, will have an expected enrollment of 725 students. An alternative to a new school in the Wheaton area of the Downcounty Consortium would be additions at, at least, three elementary schools, resulting in three large facilities. It was determined that reopening Connecticut Park as another elementary school in the Downcounty Consortium to alleviate overcrowding in the Wheaton area was the preferable alternative. Due to fiscal constraints, modernizations and individual school projects were delayed. On December 9, 2003, the County Council approved a transfer of \$350K in FY 2004 from the Clarksburg Area MS (Rocky Hill Replacement) project to this project. The transferred funds will be used to begin planning the reopening of this facility. An FY 2005 appropriation was approved for architectural planning. An FY 2005 Special Appropriation and Amendment to the FY 2005-2010 CIP was approved in the amount of \$2.4 million

to provide additional funding for this project due to rising construction costs. This new facility is scheduled to reopen by August 2006.

CAPACITY

Program Capacity After Project: 642 Teaching Stations Added: 25

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits