

Clarksburg Cluster ES (Clarksburg Village Site #1)

(P116504)

Category
SubCategory
Planning Area

Montgomery County Public Schools Individual Schools

Clarksburg and Vicinity

Date Last Modified

Administering Agency

Status

05/07/18
Public Schools
Planning Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,567	1,567	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,998	3,998	-	-	-	-	-	-	-	-	-
Construction	19,903	19,903	-	-	-	-	-	-	-	-	-
Other	950	950	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	26,418	26,418	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Schools Impact Tax	17,768	17,768	-	-	-	-	-	-	-	-	-
State Aid	8,585	8,585	-	-	-	-	-	-	-	-	-
Recordation Tax	65	65	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	26,418	26,418	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY16
Appropriation FY 20 Request	-	Last FY's Cost Estimate	26,418
Cumulative Appropriation	26,418		
Expenditure / Encumbrances	-		
Unencumbered Balance	26,418		

PROJECT DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. Development of this community resulted in the formation of a new cluster of schools. Elementary school enrollment projections in the Clarksburg Cluster continue to increase dramatically throughout the FY 2011-2016 six-year CIP. This continued growth justifies the need for the opening of another elementary school in the Clarksburg Cluster. The new elementary school is intended to relieve overutilization at Cedar Grove, Clarksburg, and Little Bennett elementary schools. An FY 2011 appropriation was requested for planning funds in the Board of Education's FY 2011-2016 CIP. However, due to fiscal constraints, the County Council, in the adopted FY 2011-2016 CIP, delayed this project one year. An FY 2012 appropriation was approved for planning funds. An FY 2013 appropriation was approved for

construction funds. An FY 2014 appropriation was approved to complete this project. An FY 2016 transfer was approved to shift \$1.8 million from this project to the Bethesda-Chevy Chase MS #2 project. The project is now scheduled to be completed by August 2014.

CAPACITY

Program Capacity After Project: 740

DISCLOSURES

A pedestrian impact analysis has been completed for this project. MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.