Darnestown ES Addition
(P116507)

Category	Montgomery County Public Schools	Date Last Modified	05/07/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Darnestown and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	932	932	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,307	1,307	-	-	-	-	-	-	-	-	-
Construction	12,786	12,786	-	-	-	-	-	-	-	-	-
Other	375	375	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	15,400	15,400	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	7,159	7,159	-	-	-	-	-	-	-	-	-
Schools Impact Tax	5,807	5,807	-	-	-	-	-	-	-	-	-
State Aid	2,434	2,434	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	15,400	15,400	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY11
Appropriation FY 20 Request	-	Last FY's Cost Estimate	15,400
Cumulative Appropriation	15,400		
Expenditure / Encumbrances	-		
Unencumbered Balance	15,400		

PROJECT DESCRIPTION

Enrollment projections at Darnestown Elementary School reflect a need for a 10-classroom addition. Darnestown Elementary School has a program capacity for 273 students. Enrollment is expected to reach 390 students by the 2013-2014 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project. An FY 2011 appropriation was approved to begin planning this addition. An FY 2012 appropriation was approved for construction funds. An FY 2012 transfer was approved to shift $4.3 million from another project into this project. An FY 2013 appropriation was approved to complete this project. This project is scheduled to be completed by August 2013.

LOCATION

This project provides for engineering, utility design, and land acquisition for one new road, one relocated road, improvements to three existing roads, and one new bikeway in the White Flint District area for Stage 1. The project also includes both design and future construction expenditures for the reconstruction of Rockville Pike. Various improvements to the roads will include new traffic lanes, shared-use paths, the undergrounding of overhead utility lines, other utility relocations and streetscaping. The new White Flint West Workaround project (CIP #501506) continues funding for several western workaround road projects. The following projects are funded through FY16 for final design: 1. Main Street/Market Street (B-10)-Old Georgetown Road (MD 187) to Woodglen Drive-new 2 lane 1,200 foot roadway. 2. Main Street/Market Street (LB-1)-Old Georgetown Rd (MD 187) to Woodglen Drive-new 1,200 foot bikeway. 3. Executive Blvd Extended (B-15)-Marinelli Road to Old Georgetown Road (MD 187)- 900 feet of relocated four-lane roadway 4. Intersection of Hoya Street (formerly â€˜Old' Old Georgetown Road) (M-4A), Old Georgetown Road, and Executive Boulevard, including the approaches to Old Georgetown Road. The following project is proposed for both design and construction in the FY19-22 and Beyond 6-Years period: 5. Rockville Pike (MD 355) (M-6)-Flanders Avenue to Hubbard Drive â€“ 6,300 feet of reconstructed 6-8 lane roadway. This project also provides for consulting fees for the analysis and studies necessary to implement the district.

CAPACITY

Program Capacity after Addition: 455

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environment Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits