Westbrook ES Addition
(P116512)

Category	Montgomery County Public Schools	Date Last Modified	05/07/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	994	994	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,394	1,394	-	-	-	-	-	-	-	-	-
Construction	9,079	9,079	-	-	-	-	-	-	-	-	-
Other	585	585	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	12,052	12,052	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	7,737	7,737	-	-	-	-	-	-	-	-	-
State Aid	2,068	2,068	-	-	-	-	-	-	-	-	-
Schools Impact Tax	2,000	2,000	-	-	-	-	-	-	-	-	-
Contributions	247	247	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	12,052	12,052	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY11
Appropriation FY 20 Request	-	Last FY's Cost Estimate	12,052
Cumulative Appropriation	12,052		
Expenditure / Encumbrances	-		
Unencumbered Balance	12,052		

PROJECT DESCRIPTION

Student enrollment at elementary schools in the Bethesda-Chevy Chase Cluster has increased dramatically over the past two school years, causing the cluster to be placed in a housing moratorium according to the county's Annual Growth Policy. Enrollment projections at Westbrook Elementary School, located in the Bethesda-Chevy Chase Cluster, reflect a need for a 15-classroom addtion. Westbrook Elementary School has a program capacity for 293 students. Enrollment is expected to reach 478 students by the 2013-2014 school year. An FY 2011 appropriation was approved to begin planning this addition project. An FY 2012 appropriation was approved for construction funds. An FY 2013 appropriation was approved to complete this project. This project is scheduled to be completed August 2013.

LOCATION

Funding Sources: The ultimate funding source for these projects will be White Flint Development District tax revenues and related special obligation bond issues. Debt service on the special obligation bond issues will be paid solely from White Flint Special Taxing District revenues. Cost Estimation: Construction cost estimates are based on concepts, projected from unit length costs of similar prior projects and are not based on quantity estimates or engineering designs. Final construction costs will be determined after the preliminary engineering (35 percent) phase. THE COST FOR THE BRIDGE IS STILL UNKNOWN SINCE THE ENGINEERING PLANS ARE NOT DEVELOPED. A public-private partnership will be considered to expedite this project.

CAPACITY

Program Capacity after Addition: 637

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits