Wyngate ES Addition
(P116513)

Category	Montgomery County Public Schools	Date Last Modified	05/07/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	878	878	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,576	1,576	-	-	-	-	-	-	-	-	-
Construction	7,256	7,256	-	-	-	-	-	-	-	-	-
Other	520	520	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	10,230	10,230	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	7,392	7,392	-	-	-	-	-	-	-	-	-
State Aid	2,838	2,838	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	10,230	10,230	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY11
Appropriation FY 20 Request	-	Last FY's Cost Estimate	10,230
Cumulative Appropriation	10,230		
Expenditure / Encumbrances	-		
Unencumbered Balance	10,230		

PROJECT DESCRIPTION

Enrollment projections at Wyngate Elementary School reflect a need for a 16-classroom addition. Wyngate Elementary School has a program capacity for 412 students. Enrollment is expected to reach 683 students by the 2013-2014 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project. An FY 2011 appropriation was approved to begin planning this addition. An FY 2012 appropriation was approved for construction funds. An FY 2013 appropriation was approved to complete this project. This project is scheduled to be completed by August 2013.

LOCATION

Design and construction of the bridge across White Flint Metro station is delayed due to negotiations between WMATA, SHA, developers and the County.

CAPACITY

Program Capacity after Addition: 711

DISCLOSURES

MCPS asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environment Protection, Building Permits:, Code Review, Fire Marshall, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits