Battery Lane Urban Park

(P118701)

Category	M-NCPPC	Date Last Modified	05/14/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Final Design Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	60	27	33	-	-	-	-	-	-	-	-
Site Improvements and Utilities	130	-	130	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	190	27	163	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
M-NCPPC Bonds	190	27	163	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	190	27	163	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	(270)	Year First Appropriation	FY17
Appropriation FY 20 Request	-	Last FY's Cost Estimate	460
Cumulative Appropriation	460		
Expenditure / Encumbrances	77		
Unencumbered Balance	383		

PROJECT DESCRIPTION

Battery Lane Urban Park is a 1.9-acre existing park located at the edge of the Bethesda Central Business District. The approved facility plan includes the renovation of the following amenities in the park: tennis court, enlarged playground, walking path, basketball court, improved entryway, lighting, seating, drinking fountain, landscaping, and bike racks. The plan provides for better maintenance access. Due to fiscal constraints and changes in recommendations for this park from the staff draft of the Bethesda Downtown Plan, the funding for the project has been reduced to only renovate the playground, which is well beyond its lifecycle for replacement. Redevelopment of the entire park is on hold.

COST CHANGE

Project will be absorbed by the Park Refresher PDF #871902.

PROJECT JUSTIFICATION

The Woodmont Triangle Amendment to the Sector Plan for the Bethesda CBD (2006) lists Battery Lane Urban Park as a priority public amenity and facility. The park is one of the two major green spaces within the Woodmont Triangle area. The Facility Plan was approved by the Planning Board on July 30, 2009.

FISCAL NOTE

An FY14 supplemental appropriation request was approved for this project for the amount of $1,930,000 (including $860,000 in state aid and $1,070,000 in matching County bonds). Funds for this project were originally programmed through Bikeway Program-Minor Projects (CIP #507596).

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Developer, Montgomery County Planning Department