ADA Compliance: Local Parks
(P128701)

Category	M-NCPPC	Date Last Modified	04/23/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	962	116	246	600	100	100	100	100	100	100	-
Site Improvements and Utilities	6,155	610	1,295	4,250	700	750	800	700	650	650	-
TOTAL EXPENDITURES	7,117	726	1,541	4,850	800	850	900	800	750	750	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
M-NCPPC Bonds	7,117	726	1,541	4,850	800	850	900	800	750	750	-
TOTAL FUNDING SOURCES	7,117	726	1,541	4,850	800	850	900	800	750	750	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	800	Year First Appropriation	FY12
Appropriation FY 20 Request	850	Last FY's Cost Estimate	5,067
Cumulative Appropriation	2,267		
Expenditure / Encumbrances	1,123		
Unencumbered Balance	1,144		

PROJECT DESCRIPTION

This program provides for an on-going comprehensive effort to ensure that all parks and park facilities are built and maintained in compliance with Title II of the Americans with Disabilities Act (ADA) and the 2010 ADA Standards for Accessible Design. This program includes both the correction of deficiencies identified by the United States Department of Justice (DOJ) during its proactive Project Civic Access assessment of 19 local park facilities, as well as efforts to comply with the revisions to Title II of the ADA, which went into effect on March 15, 2011.

COST CHANGE

Increase due to construction costs, regulatory requirements, and backlog. Addition of FY23 and FY24.

PROJECT JUSTIFICATION

Montgomery County was selected by the DOJ for a Project Civic Access (PCA) review in 2006. The PCA is a proactive, ongoing

initiative of the Disability Rights Section of the DOJ Civil Rights Division to ensure ADA compliance in local and state governments throughout the country. Montgomery County and M-NCPPC entered into a Settlement Agreement with DOJ on August 16, 2011, that required the County and M-NCPPC to remediate problems identified by DOJ within a negotiated timeline and place assurances for self-assessing and remediation for the future, including efforts to comply with the updated Title II requirements. The Agreement further stipulated that M-NCPPC perform self-evaluations of all parks by 2016. All self-evaluations were completed ahead of schedule and the Final Transition Plan submitted to DOJ in August 2016.The Final Transition Plan provides a summary of all barriers found, a strategy and timeline for their removal, as well as planning level cost estimates for barrier removal. The report identified approximately 13,600 barriers with a projected planning level cost estimate of $31 million dollars for barrier removal systemwide.

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled $1,934,000.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

United States Department of Justice, County Attorney's Office, Department of General Services, ADA Compliance: Non-Local Parks, PDF 128702