ADA Compliance: Non-Local Parks
(P128702)

Category	M-NCPPC	Date Last Modified	03/07/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,582	289	213	1,080	180	180	180	180	180	180	-
Site Improvements and Utilities	7,166	1,320	926	4,920	820	820	820	820	820	820	-
TOTAL EXPENDITURES	8,748	1,609	1,139	6,000	1,000	1,000	1,000	1,000	1,000	1,000	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	7,350	686	964	5,700	950	950	950	950	950	950	-
PAYGO	796	796	-	-	-	-	-	-	-	-	-
Current Revenue: General	502	127	75	300	50	50	50	50	50	50	-
State Aid	100	-	100	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	8,748	1,609	1,139	6,000	1,000	1,000	1,000	1,000	1,000	1,000	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	951	Year First Appropriation	FY12
Appropriation FY 20 Request	1,000	Last FY's Cost Estimate	6,197
Cumulative Appropriation	2,797		
Expenditure / Encumbrances	1,173		
Unencumbered Balance	1,624		

PROJECT DESCRIPTION

This program provides for an on-going comprehensive effort to ensure that all parks and park facilities are built and maintained in compliance with Title II of the Americans with Disabilities Act (ADA) and the 2010 ADA Standards for Accessible Design. This program includes both the correction of deficiencies identified by the United States Department of Justice (DOJ) during its proactive Project Civic Access assessment of 19 local park facilities, as well as efforts to comply with the revisions to Title II of the ADA, which went into effect on March 15, 2011.

COST CHANGE

Increase due to construction costs, regulatory requirements, and backlog. Addition of FY23 and FY24. Reduction in FY18 current revenue to reflect the FY18 Savings Plan.

PROJECT JUSTIFICATION

Montgomery County was selected by the DOJ for a Project Civic Access (PCA) review in 2006. The PCA is a proactive, ongoing initiative of the Disability Rights Section of the DOJ Civil Rights Division to ensure ADA compliance in local and state governments throughout the country. Montgomery County and M-NCPPC entered into a Settlement Agreement with DOJ on August 16, 2011, that required the County and M-NCPPC to remediate problems identified by DOJ within a negotiated timeline and place assurances for self-assessing and remediation for the future, including efforts to comply with the updated Title II requirements. The Agreement further stipulated that M-NCPPC perform self-evaluations of all parks by 2016. All self-evaluations were completed ahead of schedule and the Final Transition Plan submitted to DOJ in August 2016.The Final Transition Plan provides a summary of all barriers found, a strategy and timeline for their removal, as well as planning level cost estimates for barrier removal. The report identified approximately 13,600 barriers with a projected planning level cost estimate of $31 million dollars for barrier removal systemwide.

OTHER

$50,000 Current Revenue is budgeted for required ADA retrofits to leased properties that cannot be funded with general obligation bonds

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled $3,648,000. Addition of $100k Bond Bill in FY18 for MLK Recreational Park. Reduce Current Revenue by $10k in FY18 for fiscal capacity.

DISCLOSURES

Expenditures will continue indefinitely. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

United States Department of Justice, County Attorney's Office, Department of General Services, ADA Compliance: Local Parks, PDF 128701