North Chevy Chase ES Addition

(P136504)

Category	Montgomery County Public Schools	Date Last Modified	01/30/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	459	459	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	939	939	-	-	-	-	-	-	-	-	-
Construction	5,162	5,162	-	-	-	-	-	-	-	-	-
Other	260	260	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	6,820	6,820	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	4,776	4,776	-	-	-	-	-	-	-	-	-
Schools Impact Tax	1,880	1,880	-	-	-	-	-	-	-	-	-
School Facilities Payment	164	164	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	6,820	6,820	-	-	-	-	-	-	-	-	-

OPERATING BUDGET IMPACT ($000s)

Impact Type		Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance		48	24	24	-	-	-	-
Energy		18	9	9	-	-	-	-
NET IMPACT		66	33	33	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY13
Appropriation FY 20 Request	-	Last FY's Cost Estimate	6,820
Cumulative Appropriation	6,820		
Expenditure / Encumbrances	-		
Unencumbered Balance	6,820		

PROJECT DESCRIPTION

Enrollment projections at North Chevy Chase Elementary School reflect a need for an addition. North Chevy Chase Elementary School

has a program capacity for 220 students. Enrollment is expected to reach 330 students by the 2017-2018 school year. The reassignment of Grade 6 students out of North Chevy Chase Elementary School will relieve some, but not all, of the projected space deficit. A feasibility study was conducted in FY 2011 to determine the cost and scope of the project. An FY 2013 appropriation was approved to begin planning this addition. An FY 2014 appropriation was approved for construction funds. An FY 2015 appropriation was approved to complete this project. This project is scheduled to be completed by August 2015.

LOCATION

Upon completion, the Average Daily Traffic [ADT] on the Park Valley Road Bridge will remain under 1,100 vehicles per day.

CAPACITY

Program Capacity After Addition: 358

COORDINATION

Mandatory Referral - M-NCPPC, Department of Environmental Protection, Building Permits, Code Review, Fire Marshal, Department of Transportation, Inspections, Sediment Control, Stormwater Management, WSSC Permits