Belmont ES Current Revitalizations/Expansions

(P136515)

Category	Montgomery County Public Schools	Date Last Modified	02/12/18
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Olney and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY16
Appropriation FY 20 Request	-	Last FY's Cost Estimate	20,273
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

Belmont Elementary School was built in 1974. Scheduling of this modernization is consistent with the MCPS long-range plans to renew aging facilities on a rational and periodic basis. Due to fiscal constraints, the Board of Education's Requested FY 2015-2020 CIP includes a one-year delay of elementary school revitalizations/expansions. While planning funds remain on schedule, due to fiscal constraints, construction funds for this project were delayed one year in the approved FY2015-2020 CIP. The Board of Education's requested FY2015-2020 Amended CIP reinstated the construction schedule previously requested by the Board. Due to fiscal constraints, the County Council did not approve the Board's request. The County Council's adopted FY 2017-2022 CIP includes a one year delay of elementary school revitalizations/expansions beginning with Cold Spring Elementary School, however planning funds remain on the approved schedule. FY 2018 planning funds were included in the Board of Education's Amended FY 2017-2022 CIP. However, based on the OLO report and a review of the FACT assessment criteria, the Board of Education approved an amendment to the requested FY 2017-2022 Amended CIP to shift the FY 2018 planning funds to FY 2019 since the approach to reassess and prioritize schools will continue into the development of the FY 2019-2024 CIP. This shift in planning funds did not impact the completion date of this project. This project is now scheduled with a TBD completion date.

DISCLOSURES

Expenditures will continue indefinitely.