Master Lease: Self-Contained Breathing Apparatus
(P311701)

Category	Public Safety	Date Last Modified	11/21/17
SubCategory	Fire/Rescue Service	Administering Agency	Fire/Rescue Service
Planning Area	Countywide	Status	Bids Let

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Other	9,360	8,810	550	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	9,360	8,810	550	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Short-Term Lease Financing	9,360	8,810	550	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	9,360	8,810	550	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	9,360
Cumulative Appropriation	9,360		
Expenditure / Encumbrances	9,360		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for the purchase of Self-Contained Breathing Apparatus (SCBA) . The SCBA provides breathable air to firefighters in dangerous environments. All current SCBA will be replaced.

LOCATION

Countywide.

ESTIMATED SCHEDULE

Equipment will be purchased in FY17.

PROJECT JUSTIFICATION

The current inventory of SCBA will be replaced. They are past their useful life and no longer meet current National Fire Protection Association standards. The warranties have expired, resulting in higher maintenance costs and difficulty finding replacement parts.

FISCAL NOTE

The project provides appropriation authority for a purchase funded through the Master Lease program. Master Lease payments were approved in the FY17 budget.

COORDINATION

Montgomery County Fire and Rescue Service, Local Volunteer Fire and Rescue Departments, Department of Finance