

CategoryTransportationDate Last Modified11/24/17SubCategoryRoadsAdministering AgencyTransportationPlanning AreaClarksburg and VicinityStatusOngoing

#### **EXPENDITURE SCHEDULE (\$000s)**

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	3,975	3,975	-	-	-	-	-	-	-	-	-
Land	1,104	1,104	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	593	274	319	-	-	-	-	-	-	-	-
Construction	3,117	2,544	573	-	-	-	-	-	-	-	-
Other	21	21	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	8,810	7,918	892	-	-	-	-	-	-	-	-

#### FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Impact Tax	5,199	5,199	-	-	-	-	-	-	-	-	-
Contributions	1,600	718	882	-	-	-	-	-	-	-	-
PAYGO	1,048	1,048	-	-	-	-	-	-	-	-	-
Development Approval Payment	512	512	-	-	-	-	-	-	-	-	-
Investment Income	441	441	-	-	-	-	-	-	-	-	-
Intergovernmental	10	-	10	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	8,810	7,918	892	-	-	-	-	-	-	-	-

#### APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY01
Appropriation FY 20 Request	-	Last FY's Cost Estimate	8,810
Cumulative Appropriation	8,810		
Expenditure / Encumbrances	7,918		
Unencumbered Balance	892		

# PROJECT DESCRIPTION

This project provides for the final design, right-of-way acquisition and construction of a 2,400 foot extension of Stringtown Road westward from Frederick Road (MD 355) to I-270 ramps at existing MD 121. This road will be a four-lane divided closed section arterial highway with two lanes in each direction. It will include a five-foot sidewalk on the south side, an eight-foot bike path on the north side, street trees and streetlights within a 120-foot right of way. Appropriate auxiliary lanes and traffic signals will be provided at the intersections with MD 355 and with Gateway Center Drive.

Stringtown Road Extended 16-1

### PROJECT JUSTIFICATION

The Clarksburg Town Center and other master planned developments are under construction and/or in the approval process. This master planned arterial roadway is required to provide access to development in various stages, and will also serve to redirect traffic away from the Clarksburg Historic District. The Clarksburg Master Plan and Hyattstown Special Study Area (June 1994) includes the extension of Stringtown Road from MD 355 to I-270 ramps as an arterial road that would connect MD 355 to the proposed Mid-County Arterial (A-305).

#### **OTHER**

An agreement has been reached with Gateway Commons, LLC. to construct a portion of the project, Gateway Center Drive to MD 355. The developer contribution is 35 percent of the costs..

# FISCAL NOTE

In FY14, \$55,000 was transferred to this project from Father Hurley Blvd. Extended (CIP #500516).

### **DISCLOSURES**

A pedestrian impact analysis has been completed for this project.

### COORDINATION

Department of Permitting Services , Department of Environmental Protection , Washinton Suburban Sanitary Commission , Washington Gas , Verizon , Allegheny Power , Clarksburg Town Center Development District , Maryland-National Park and Planning Commission

Stringtown Road Extended 16-2