

CategoryTransportationDate Last Modified02/14/18SubCategoryMass Transit (MCG)Administering AgencyTransportationPlanning AreaColesville-White Oak and VicinityStatusUnder Construction

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	631	620	11	-	-	-	-	-	-	-	-
Land	298	268	30	-	-	-	-	-	-	-	-
Site Improvements and Utilities	25	25	-	-	-	-	-	-	-	-	-
Construction	1,505	1,496	9	-	-	-	-	-	-	-	-
Other	17	17	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	2,476	2,426	50	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,476	2,426	50	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	2,476	2,426	50	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY06
Appropriation FY 20 Request	-	Last FY's Cost Estimate	2,476
Cumulative Appropriation	2,476		
Expenditure / Encumbrances	2,426		
Unencumbered Balance	50		

PROJECT DESCRIPTION

This project will provide bus shelters, passenger queuing areas, and bus queuing areas along Lockwood Drive east of New Hampshire Avenue. Signing, pavement marking, streetlights, and safe pedestrian crossings are also part of this project.

PROJECT JUSTIFICATION

The White Oak Transit Center will help to provide growing transit needs within the White Oak area as defined in the December 2003 White Oak Transit Center Planning Study. The project is driven by background population and employment growth in the White Oak area.

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OTHER

Planning and preliminary design for this project was funded from the Facility Planning-Transportation project. The initial bus shelter cost and maintenance will be funded by the supplier.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland State Highway Administration, Federal Highway Administration, Maryland Department of the Environment, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Washington Suburban Sanitary Commission, PEPCO, Washington Gas Light Company, Verizon, MCI, Comcast, Washington Metropolitan Authority, Annual Bikeway Program, The executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

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