Brookville Service Park
(P509928)

Category	Transportation	Date Last Modified	02/05/18
SubCategory	Highway Maintenance	Administering Agency	General Services
Planning Area	Silver Spring and Vicinity	Status	Under Construction

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	2,807	2,807	-	-	-	-	-	-	-	-	-
Land	665	665	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,481	3,481	-	-	-	-	-	-	-	-	-
Construction	9,394	9,394	-	-	-	-	-	-	-	-	-
Other	282	281	1	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	16,629	16,628	1	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	16,589	16,588	1	-	-	-	-	-	-	-	-
Current Revenue: General	40	40	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	16,629	16,628	1	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY99
Appropriation FY 20 Request	-	Last FY's Cost Estimate	16,629
Cumulative Appropriation	16,629		
Expenditure / Encumbrances	16,628		
Unencumbered Balance	1		

PROJECT DESCRIPTION

This project, located at 8710 Brookville Road in Silver Spring, provides a depot area for approximately 134 full-time, contract, and temporary employees associated with the maintenance and repair of the streets in the Silver Spring and Kensington/Wheaton areas of the County. The project includes tearing down abandoned building A and construction of a new administrative building next to the existing one, relocation of the fuel station, and installation of a gate for site security. Subsequently, building B will be demolished and new maintenance bays will be constructed for storage vehicles and equipment used for roadway construction and repair. To improve site circulation and access, a new road immediately to the north of the site will be constructed. This project also includes improvements to existing bus parking, additional employee parking, new lights, bus heaters, two additional bus maintenance bays, and modification of shops to accommodate taller buses.

ESTIMATED SCHEDULE

Construction is estimated to end in the Spring of 2011.

PROJECT JUSTIFICATION

The condition of the existing facility imposes serious constraints on the depot's efficiency. All administration functions and accommodations for the employees who report to the site on a daily basis are located in building B . Building A contains office space, bunk room, and storage and service bays. Building B is not sufficient or suitable to respond to the emergency and routine needs of the County. Two distinct operations generate heavy volumes of vehicular traffic in the complex. The trucks and construction equipment associated with roadway repair use the site and the Brookville site houses one of the major terminals for the Ride On Bus program. The fuel station is located such that a blind, sloping curve constitutes an unsafe intersection for both transit and depot vehicles. The Brookville Service Park has no official entrance, and the general motoring public enters the site without warning, resulting in unsafe conditions for the public and employees. The current layout does not permit buses to turn around and does not accommodate longer and taller buses. The existing holding capacity is low and inefficient. Program of Requirements (POR): Brookville Road service yard, Silver Spring depot, November 1997 and amendment to the POR for Brookville Service Park, December 2001.

OTHER

Indoor air quality improvements for building H are included in the project: Indoor Air Quality Improvements -- Brookville Depot. No part of this facility will be placed on land identified in the Georgetown Branch Master Plan Amendment for light rail yard and shop facilities.

FISCAL NOTE

Appropriation was reallocated to other projects in the CIP in FY12. In FY14 this project transferred $275,000 in GO Bonds to project #509974. In FY16, $9,000 in Current Revenue was transferred to the Traffic Signal System Modernization CIP (#500704).

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland-National Capital Park and Planning Commission , Department of Transportation, Department of Technology Services, Department of Permitting Services, Department of General Services, Silver Spring Regional Services Center, Indoor Air Quality Improvements -- Brookville Depot, , Special Capital Projects Legislation [Bill No. 7-03] was adopted by Council May 14, 2003.