Child Care Renovations
(P601901)

Category	Health and Human Services	Date Last Modified	01/08/18
SubCategory	Health and Human Services	Administering Agency	General Services
Planning Area	Countywide	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,905	-	-	1,905	500	155	155	155	470	470	-
Site Improvements and Utilities	1,750	-	-	1,750	-	200	200	200	575	575	-
Construction	6,225	-	-	6,225	-	695	695	695	2,070	2,070	-
Other	1,870	-	-	1,870	-	200	200	200	635	635	-
TOTAL EXPENDITURES	11,750	-	-	11,750	500	1,250	1,250	1,250	3,750	3,750	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	11,750	-	-	11,750	500	1,250	1,250	1,250	3,750	3,750	-
TOTAL FUNDING SOURCES	11,750	-	-	11,750	500	1,250	1,250	1,250	3,750	3,750	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	500	Year First Appropriation	FY19
Appropriation FY 20 Request	1,250	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project provides for renovation or replacement of child care facilities to ensure compliance with new laws pertaining to the Americans with Disabilities Act (ADA) and safety concerns.
The project addresses three major components:
1. Remedies ADA non-compliant features at child care centers located in County buildings.
2. Provides for the design and construction of ADA compliant playgrounds at existing child care facilities while also incorporating other playground requirements included in COMAR 13A.16.01, NAEYC Early Learning Standards and Accreditation Criteria, and the Maryland Program Accreditation Standards for Implementing Quality Childhood programs.
3. Provides for replacement of modular facilities.

ESTIMATED SCHEDULE

ADA upgrades for Child Care Center facilities and Child care Playgrounds will start in FY19.

PROJECT JUSTIFICATION

This project is designed to bring child care facilities and playgrounds into compliance with Federal ADA requirements.

COORDINATION

Health and Human Services, Montgomery County Public Schools, Department of General Services, Office of Management and Budget, Maryland National Capital Park and Planning Commission, and child care center service providers