Montgomery Knolls ES Addition
(P651709)

Category	Montgomery County Public Schools	Date Last Modified	05/17/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Kemp Mill-Four Corners and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	546	273	218	55	55	-	-	-	-	-	-
Site Improvements and Utilities	1,345	-	-	1,345	954	391	-	-	-	-	-
Construction	4,436	-	-	4,436	1,218	1,774	1,444	-	-	-	-
Other	278	-	-	278	-	278	-	-	-	-	-
TOTAL EXPENDITURES	6,605	273	218	6,114	2,227	2,443	1,444	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	6,605	273	218	6,114	2,227	2,443	1,444	-	-	-	-
TOTAL FUNDING SOURCES	6,605	273	218	6,114	2,227	2,443	1,444	-	-	-	-

OPERATING BUDGET IMPACT ($000s)

Impact Type				Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance				236	-	-	59	59	59	59
Energy				96	-	-	24	24	24	24
NET IMPACT				332	-	-	83	83	83	83

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	5,781	Year First Appropriation	FY16
Appropriation FY 20 Request	278	Last FY's Cost Estimate	6,605
Cumulative Appropriation	546		
Expenditure / Encumbrances	-		
Unencumbered Balance	546		

PROJECT DESCRIPTION

A comprehensive capacity study to address overutilization at several elementary schools in the lower section of the Downcounty Consortium was conducted during the 2014-2015 school year. This capacity study included the following schools: East Silver Spring, Forest Knolls, Highland View, Montgomery Knolls, New Hampshire Estates, Oak View, Takoma Park, Pine Crest, Piney Branch,

Rolling Terrace, Sligo Creek, and Woodlin elementary schools. As a result of the capacity study, it was determined that a four classroom addition project would be constructed at Montgomery Knolls Elementary School to relieve the overutilization at Forest Knolls Elementary School. An FY 2017 appropriation was approved to begin the planning for this addition. An FY 2019 appropriation was approved for construction funds. This project is scheduled to be completed September 2020.

COORDINATION

Mandatory Referral -- M-NCPPC Department of Environmental Protection Building Permits Code Review Fire Marshal Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits.