



# Judith A. Resnik ES Solution

(P651915)

Category	Montgomery County Public Schools	Date Last Modified	05/29/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Goshen-Woodfield-Cedar Grove & Vicinity	Status	

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	468	-	-	468	-	-	187	140	94	47	-
Site Improvements and Utilities	436	-	-	436	-	-	-	330	106	-	-
Construction	1,568	-	-	1,568	-	-	-	359	929	280	-
Other	250	-	-	250	-	-	-	-	105	145	-
<b>TOTAL EXPENDITURES</b>	<b>2,722</b>	<b>-</b>	<b>-</b>	<b>2,722</b>	<b>-</b>	<b>-</b>	<b>187</b>	<b>829</b>	<b>1,234</b>	<b>472</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,722	-	-	2,722	-	-	187	829	1,234	472	-
<b>TOTAL FUNDING SOURCES</b>	<b>2,722</b>	<b>-</b>	<b>-</b>	<b>2,722</b>	<b>-</b>	<b>-</b>	<b>187</b>	<b>829</b>	<b>1,234</b>	<b>472</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	2,722
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

Due to increasing enrollment growth, this project includes funds to design and construct four permanent elementary school classrooms serving the Judith A. Resnik Elementary School service area in the Magruder High School Cluster. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Resnik ES service area. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2023-2024 school year at the latest.

## CAPACITY

Teaching Stations Added: 4