



# Bethesda ES Solution

(P651916)

Category	Montgomery County Public Schools	Date Last Modified	05/29/18
SubCategory	Individual Schools	Administering Agency	Public Schools
Planning Area	Bethesda-Chevy Chase and Vicinity	Status	

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	529	-	-	529	-	-	212	158	106	53	-
Site Improvements and Utilities	858	-	-	858	-	-	-	694	164	-	-
Construction	1,958	-	-	1,958	-	-	-	532	1,062	364	-
Other	350	-	-	350	-	-	-	-	350	-	-
<b>TOTAL EXPENDITURES</b>	<b>3,695</b>	<b>-</b>	<b>-</b>	<b>3,695</b>	<b>-</b>	<b>-</b>	<b>212</b>	<b>1,384</b>	<b>1,682</b>	<b>417</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	3,695	-	-	3,695	-	-	212	1,384	1,682	417	-
<b>TOTAL FUNDING SOURCES</b>	<b>3,695</b>	<b>-</b>	<b>-</b>	<b>3,695</b>	<b>-</b>	<b>-</b>	<b>212</b>	<b>1,384</b>	<b>1,682</b>	<b>417</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,695
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

## PROJECT DESCRIPTION

Due to increasing enrollment growth, this project includes funds to design and construct six permanent elementary school classrooms serving the Bethesda Elementary School service area in the Bethesda-Chevy Chase High School Cluster. These additional classrooms would meet capacity requirements under the Subdivision Staging Policy, avoiding a residential moratorium in the Bethesda ES service area. The County Council anticipates that ultimately the Board of Education will request a specific project that will add at least these classrooms by the start of the 2023-2024 school year at the latest.

## CAPACITY

Teaching Stations Added: 6