

Collegewide Road/Parking Lot Repairs and Replacements

(P661801)

Category
SubCategory

Montgomery College Higher Education Date Last Modified Administering Agency

02/05/18 Montgomery College Preliminary Design Stage

Planning Area Countywide

EXPENDITURE SCHEDULE (\$000s)

Status

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	150	-	50	100	50	50	-	-	-	-	-
Construction	1,350	-	450	900	450	450	-	-	-	-	-
TOTAL EXPENDITURES	1,500	-	500	1,000	500	500	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Transportation Facilities Capital Projects Fund (College)	1,500	-	500	1,000	500	500	-	-	-	-	-
TOTAL FUNDING SOURCES	1,500	-	500	1,000	500	500	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	500	Year First Appropriation	FY18
Appropriation FY 20 Request	500	Last FY's Cost Estimate	1,500
Cumulative Appropriation	500		
Expenditure / Encumbrances	105		
Unencumbered Balance	395		

PROJECT DESCRIPTION

This project provides funding for the repair, maintenance and improvements of the College's parking lots, roadways, walkways, and associated site infrastructure, such as lighting, signage, site communications, and security, and storm water management.

PROJECT JUSTIFICATION

The College completed a facilities condition assessment in December 2013 that evaluated these systems and identified major repair and/or replacement requirements. Related studies include: the Collegewide Master Plan 2013-2023 (2/16), and the Collegewide Facilities Condition Assessment (12/13).

OTHER

FY19 Appropriation: \$500,000 (Transportation Facilities Capital Projects Fund-MC only). FY20 Appropriation: \$500,000 (Transportation Facilities Capital Projects Fund-MC only).

COORDINATION

This project is coordinated with Utility Master Plans and building renovations on the Rockville, Germantown, and Takoma Park/Silver Spring Campuses, Capital Renewal: College (CIP No. P096600), and Site Improvements: College (P076601).