Restoration Of Historic Structures
(P808494)

Category	M-NCPPC	Date Last Modified	05/15/18
SubCategory	Development	Administering Agency	M-NCPPC
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	694	55	189	450	75	75	75	75	75	75	-
Site Improvements and Utilities	3,892	313	1,329	2,250	275	275	425	425	425	425	-
TOTAL EXPENDITURES	4,586	368	1,518	2,700	350	350	500	500	500	500	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: General	4,137	256	1,481	2,400	300	300	450	450	450	450	-
G.O. Bonds	337	-	37	300	50	50	50	50	50	50	-
PAYGO	112	112	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,586	368	1,518	2,700	350	350	500	500	500	500	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	305	Year First Appropriation	FY80
Appropriation FY 20 Request	350	Last FY's Cost Estimate	3,330
Cumulative Appropriation	1,931		
Expenditure / Encumbrances	352		
Unencumbered Balance	1,579		

PROJECT DESCRIPTION

The commission owns and is the steward of 117 built structures of historic significance across 43 historic sites and upwards of 300 known archaeological resources. This PDF provides baseline funds necessary to repair, stabilize, and renovate some of the top priority historical structures and sites that are located on parkland. This PDF provides for bringing vacant historic buildings to life, defining stabilization and rehabilitation scopes of work, and developing implementation strategies with limited resources a major ongoing effort is to focus few resources on visible properties that satisfy greatest need, to preserve severely decaying structures, and to tell the county's history through the best historic properties. Projects include stabilization or rehabilitation at Jesup Blair House; Seneca (Poole), Darby, and Red For Stores; Agriculture History Farm Park; Waters House; and Zeigler Log House. Several projects may require leases of public/private partnerships.

COST CHANGE

Increases beginning in FY19 to address higher construction costs. Addition of FY23 and FY24 to this ongoing project. FY18 current revenue reduced to reflect the FY18 Savings Plan. FY17 actuals updated to reflect actual billings.

PROJECT JUSTIFICATION

2005 Land Preservation, Parks and Recreation Plan, approved by the Planning Board. Area master plans and the County's Historic Preservation Ordinance. From Artifact to Attraction: A Strategic Plan for Cultural Resources in Parks. Cultural resources asset inventory prioritization list.

FISCAL NOTE

Prior year partial capitalization of expenditures through FY16 totaled $8,048,000. FY14 transfer in of $30,000 GO bonds from Matthew Henson Trail #500400. MNCPPC received two State Bond Bill grants of $50k each for Seneca (Poole) Store in 2011 and 2014.

DISCLOSURES

Expenditures will continue indefinitely.

COORDINATION

Montgomery County Historic Preservation Commission, Woodlawn Barn Visitor's Center PDF 098703, Warner Circle Special Park PDF 118703, Maryland Historical Trust, National Park Service, National Trust for Historic Preservation