Watershed Restoration - Interagency
(P809342)

Category	Conservation of Natural Resources	Date Last Modified	05/18/18
SubCategory	Stormwater Management	Administering Agency	Environmental Protection
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	2,898	2,898	-	-	-	-	-	-	-	-	-
Land	4	4	-	-	-	-	-	-	-	-	-
Construction	1,874	1,874	-	-	-	-	-	-	-	-	-
Other	2	2	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	4,778	4,778	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Stormwater Management Waiver Fees	3,226	3,226	-	-	-	-	-	-	-	-	-
G.O. Bonds	527	527	-	-	-	-	-	-	-	-	-
Water Quality Protection Bonds	489	489	-	-	-	-	-	-	-	-	-
State Aid	370	370	-	-	-	-	-	-	-	-	-
Current Revenue: Water Quality Protection	166	166	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	4,778	4,778	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	(6,730)	Year First Appropriation	FY93
Appropriation FY 20 Request	-	Last FY's Cost Estimate	16,777
Cumulative Appropriation	11,508		
Expenditure / Encumbrances	4,778		
Unencumbered Balance	6,730		

PROJECT DESCRIPTION

This project provides for the design and construction of stormwater management retrofits and stream restoration projects which manage stormwater runoff, enhance aquatic habitat, and improve water quality in County streams. The projects are executed under interagency agreements with the U.S. Army Corps of Engineers (USACE). The first two agreements, which were signed in 1992 and 1997, were limited to subwatersheds within the Anacostia Watershed. In FY04, the USACE expanded project eligibility to include all County subwatersheds within the Mid-Potomac watershed. The feasibility study and the design and construction of the projects

selected in Montgomery County are managed by the U.S. Army Corps of Engineers with assistance from the Maryland Department of Environment and Maryland-National Capital Park and Planning Commission.

COST CHANGE

Project decrease is due to updated progress towards meeting MS4 permit.

PROJECT JUSTIFICATION

This project will improve local stream water quality, protect stream conditions, and enhance wildlife and aquatic habitats in Sligo Creek, Northwest Branch, Paint Branch, and Little Paint Branch tributaries within the interjurisdictional Anacostia River Watershed. The project supports the goals of the Chesapeake Bay initiatives, the Anacostia Watershed Restoration Agreement, and addresses the County's Municipal Separate Storm Sewer System (MS4) permit as detailed in the Montgomery County Coordinated Implementation Strategy (CCIS).

DISCLOSURES

The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

COORDINATION

U.S. Army Corps of Engineers, Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Department of Transporation, Maryland Department of the Environment, Facility Planning: SM (No. 809319), Maryland Department of Natural Resources.