

Category M-NCPPC Date Last Modified 04/25/18
SubCategory Development Administering Agency M-NCPPC

Planning Area Bethesda-Chevy Chase and Vicinity Status Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
TOTAL EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
TOTAL FUNDING SOURCES	-	-	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,808
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

PROJECT DESCRIPTION

This project renovates an existing one-acre urban park in Bethesda, situated adjacent to the Bethesda Library between the Edgemoor residential neighborhood and the downtown Bethesda Central Business District. The facility plan removes outdated and deteriorating facilities and renovates the park to Provide a cohesive and flexible plan with improved open space, pedestrian connectivity and visibility. The Plan includes the following elements: gateway entrance and meeting area, accessible park entrances From all directions, enhanced streetscape on Arlington Road, Hampden Lane plaza and promenade, open Lawn area, shaded terrace and seating area, multi-age playground, improved site furnishings, lighting, Public art, protection and enhancement of existing mature trees, vegetated buffer at residential edge of park, and low maintenance bioretention and landscaped areas.

COST CHANGE

Project will be absorbed by the Park Refresher #871902 PDF.

PROJECT JUSTIFICATION

The park facility plan was approved by the Montgomery County Planning Board on July 16, 2015. The Bethesda downtown plan staff draft and the Bethesda Central Business District (CBD) sector plan, Approved and adopted July 1994, provide recommendations

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for streetscape design, bike lanes, parkland Acquisition and the buffer function of parks adjacent to residential areas. Vision 2030 strategic plan For parks and recreation, Montgomery county, Maryland (2011), shows this area of the county to have The lowest level of service for parks and recreation compared to population density. Additional Applicable recommendations are included in the countywide bikeways functional master plan (2005) and The 2012 park recreation and open space (pros) plan.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

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