Resolution No.:	18-1151
Introduced:	May 24, 2018
Adopted:	May 24, 2018

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Approval of the FY 2019 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Section 17-202 of the Public Utilities Article of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.

2. The Montgomery County Council on October 31, 2017, by Resolution No. 18-955 recommended the following spending control limits for the FY19 Water and Sewer Capital and Operating Budgets:

Water and Sewer Rate Increase	5.0%
New Water and Sewer Debt	$546,879,000
Water and Sewer Debt Service	$281,174,000
Water and Sewer Operating Fund Expenditures	$763,653,000

3. The Prince George's County Council on October 17, 2017 by Resolution No. CR-086-2017 recommended the following limits.

Water and Sewer Rate Increase	4.0%
New Water and Sewer Debt	$435,879,000
Water and Sewer Debt Service	$277,564,000
Water and Sewer Operating Fund Expenditures	$757,645,000

4. In accordance with Section 17-202 of the Public Utilities Article of the Maryland Code, on March 1, 2018, the WSSC submitted to the Executives of Montgomery and Prince George's Counties its Proposed FY 2019 Budget, which included an FY 2019 Operating Budget totaling $781,580,799 and an FY 2019 Capital Budget totaling $656,325,950 as well as the record of the public hearing held by the Commission on the Proposed 2019 Budget. The

WSSC Water and Sewer portions of the FY 2019 Capital and Operating budgets assume the following:

Water and Sewer Rate Increase	4.5%
New Water and Sewer Debt	$486,847,776
Water and Sewer Debt Service	$277,060,690
Water and Sewer Operating Fund Expenditures	$762,692,611

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.

6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on the proposed CIP and the proposed operating budget on April 10, 11, and 12, 2018.

7. The Montgomery County Council recommended approval of the Commission's FY 2019 Operating and Capital Budgets with no changes. This recommendation was transmitted to the Prince George's County Council by letter dated May 8, 2018.

8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 10, 2018.

9. The Prince George's County Council recommended approval of the Commission's FY 2019 Operating and Capital Budgets with no changes. This recommendation was transmitted to the Montgomery County Council by letter dated May 8, 2018.

10. On May 10, 2018, the Montgomery County and Prince George's County Councils jointly reviewed and approved the WSSC capital and operating budgets.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

	Operating	Capital
Salaries and Wages	$128,434,540	$ 30,678,000
Heat, Light & Power	20,576,949	--
Regional Sewage Disposal	53,617,000	--
Contract Work	--	376,222,800
Consulting Engineers	--	68,911,877
All Other Items	284,603,620	180,513,273
Debt Service	294,348,690	--
Total	$781,580,799	$656,325,950

Workyears Authorized: 1,776

2. The Capital Budget includes the first year of the FY 2019-2024 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.

3. In adopting WSSC's FY 2019 operating budget, the Counties and the Commission recognize that although total operating debt service is $294,348,690 and equals 37.7% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is $277,060,690 or 36.3% of the water and sewer operating budget.

4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2018.

5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2018.

6. The Montgomery County Council recommends that the Commission establish the infrastructure investment fee for all customers as detailed in Appendix E, effective July 1, 2018.

7. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix F, effective July 1, 2018, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2020 Budget.

8. Any supplement to the WSSC approved FY 2019 Budget must be submitted in accordance with §17-202 of the Public Utilities Article of the Maryland Code.

9. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
   a) obtain the approval of both Councils before increasing operating expenditures above $781,580,799;
   b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
   c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.

Megan Davey Limarzi, Esq.,
Clerk of the Council

FY'19 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'19 TOTAL
MONTGOMERY COUNTY						
W-3.02	Olney Standpipe Replacement	$ -	$ 357	$ 441	$ 120	$ 918
W-46.15	Clarksburg Elevated Water Storage Facility	-	221	1,400	243	1,864
W-46.24	Clarksburg Area Stage 3 Water Main, Part 4	-	69	436	76	581
W-46.25	Clarksburg Area Stage 3 Water Main, Part 5	-	18	120	21	159
W-90.04	Brink Zone Reliability Improvements	-	400	5,500	590	6,490
W-138.02	Shady Grove Standpipe Replacement	-	281	3,225	351	3,857
	MONTGOMERY COUNTY SUBTOTALS	**$ -**	**$ 1,346**	**$ 11,122**	**$ 1,401**	**$ 13,869**
BI-COUNTY						
W-73.19	Potomac WFP Outdoor Substation No. 2 Replacement	$ -	$ 1	$ 20	$ 1	$ 22
W-73.21	Potomac WFP Corrosion Mitigation	-	10	50	5	65
W-73.22	Potomac WFP Pre-Filter Chlorination & Air Scour Improvements	-	591	6,575	717	7,883
W-73.30	Potomac WFP Submerged Channel Intake	-	67	-	3	70
W-73.32	Potomac WFP Main Zone Pipeline	-	1,000	-	100	1,100
W-73.33	Potomac WFP Consent Decree Program	400	4,000	5,000	450	9,850
W-139.02	Duckett & Brighton Dam Upgrades	-	1,023	6,069	709	7,801
W-161.01	Large Diameter Water Pipe & Large Valve Rehabilitation Program	-	6,441	32,284	1,936	40,661
W-172.05	Patuxent WFP Phase II Expansion	-	225	800	51	1,076
W-172.07	Patuxent Raw Water Pipeline	-	20	320	38	378
W-172.08	Rocky Gorge Pump Station Upgrade	-	436	1,748	300	2,484
W-202.00	Land & Rights-of-Way Acquisition - Bi-County Water	1,300	-	-	-	1,300
	BI-COUNTY SUBTOTALS	**$ 1,700**	**$ 13,814**	**$ 52,866**	**$ 4,310**	**$ 72,690**

FY'19 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'19 TOTAL
PRINCE GEORGE'S COUNTY						
W-12.02	Prince George's County HG415 Zone Water Main	$ -	$ 3	$ 1,800	$ 274	$ 2,077
W-34.02	Old Branch Avenue Water Main	-	200	6,000	620	6,820
W-34.03	Water Transmission Improvements 385B Pressure Zone	-	20	6,000	600	6,620
W-34.04	Branch Avenue Water Transmission Improvements	-	155	5,403	9,193	14,751
W-34.05	Marlboro Zone Reinforcement Main	-	240	2,400	396	3,036
W-62.05	Clinton Zone Water Storage Facility Implementation	-	148	5,300	545	5,993
W-65.10	St. Barnabas Elevated Tank Replacement	-	80	304	38	422
W-84.02	Ritchie Marlboro Road Transmission Main & PRV	-	100	1,430	230	1,760
W-84.03	Smith Home Farms Water Main	-	63	297	54	414
W-84.04	Westphalia Town Center Water Main	-	63	209	41	313
W-84.05	Prince George's County 450A Zone Water Main	-	595	-	89	684
W-93.01	Konterra Town Center East Water Main	-	7	46	8	61
W-105.01	Marlton Section 18 Water Main, Lake Marlton Avenue	-	44	309	53	406
W-111.05	Hillmeade Road Water Main	-	30	2,297	349	2,676
W-119.01	John Hanson Highway Water Main, Part 1	-	80	475	55	610
W-120.14	Villages of Timothy Water Main, Part 1	-	22	391	62	475
W-120.15	Villages of Timothy Water Main, Part 2	-	6	124	19	149
W-123.14	Old Marlboro Pike Water Main	-	16	160	26	202
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	-	10	200	20	230
W-137.03	South Potomac Supply Improvement, Phase 2	-	1,500	-	75	1,575
W-147.00	Collington Elevated Water Storage Facility	-	21	100	13	134
	PRINCE GEORGE'S COUNTY SUBTOTALS	**$ -**	**$ 3,403**	**$ 33,245**	**$ 12,760**	**$ 49,408**
	GRAND TOTAL WATER PROJECTS	**$ 1,700**	**$ 18,563**	**$ 97,233**	**$ 18,471**	**$ 135,967**

FY'19 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER
(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'19 TOTAL
MONTGOMERY COUNTY						
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	$ -	$ 15	$ 523	$ 81	$ 619
S-84.60	Cabin Branch Wastewater Pumping Station	-	51	1,160	182	1,393
S-84.61	Cabin Branch WWPS Force Main	-	51	102	26	179
S-84.67	Milestone Center Sewer Main	-	122	306	64	492
S-84.68	Clarksburg Wastewater Pumping Station	-	40	1,100	171	1,311
S84.69	Clarksburg WWPS Force Main	-	35	728	114	877
S-85.21	Shady Grove Station Sewer Augmentation	-	15	1,036	158	1,209
S-103.16	Cabin John Trunk Sewer Relief	-	192	5,423	842	6,457
	MONTGOMERY COUNTY SUBTOTALS	**$ -**	**$ 521**	**$ 10,378**	**$ 1,638**	**$ 12,537**
BI-COUNTY						
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	$ -	$ 3,398	$ 13,900	$ 173	$ 17,471
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	-	814	6,998	78	7,890
S-22.09	Blue Plains WWTP: Plant-wide Projects	-	2,327	5,798	81	8,206
S-22.10	Blue Plains WWTP: Enhanced Nutrient Removal	-	5,224	3,038	83	8,345
S-22.11	Blue Plains: Pipelines & Appurtenances	-	3,833	19,328	232	23,393
S-103.02	Piscataway WWTP Bio-Energy Project	-	12,700	25,700	1,910	40,310
S-170.08	Septage Discharge Facility Planning & Implementation	-	53	4,832	344	5,229
S-170.09	Trunk Sewer Reconstruction Program	-	16,771	57,908	6,936	81,615
S-203.00	Land & Rights-of-Way Acquisition - Bi-County Sewer	95	-	-	-	95
	BI-COUNTY SUBTOTALS	**$ 95**	**$ 45,120**	**$ 137,502**	**$ 9,837**	**$ 192,554**

FY'19 ESTIMATES FOR

SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWER

(In Thousands)

PROJECT NUMBER	PROJECT NAME	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'19 TOTAL
PRINCE GEORGE'S COUNTY						
S-27.08	Westphalia Town Center Sewer Main	$ -	$ 19	$ 89	$ 16	$ 124
S-28.18	Konterra Town Center East Sewer	-	58	388	67	513
S-43.02	Broad Creek WWPS Augmentation	-	1,500	13,000	725	15,225
S-57.92	Western Branch Facility Upgrade	-	200	2,800	150	3,150
S-68.01	Landover Mall Redevelopment	-	76	461	81	618
S-75.19	Brandywine Woods Wastewater Pumping Station	-	14	44	9	67
S-75.20	Brandywine Woods WWPS Force Main	-	8	50	9	67
S-75.21	Mattawoman WWTP Upgrades	-	-	4,049	-	4,049
S-77.20	Parkway North Substation Replacemen	-	300	2,000	350	2,650
S-86.19	Karington Subdivision Sewer	-	4	153	24	181
S-96.14	Piscataway WWTP Facility Upgrades	-	2,898	26,735	1,482	31,115
S-131.05	Pleasant Valley Sewer Main, Part 2	-	52	290	51	393
S-131.07	Pleasant Valley Sewer Main, Part 1	-	107	736	127	970
S-131.10	Fort Washington Forest No. 1 WWPS Augmentation	-	108	1,000	167	1,275
	PRINCE GEORGE'S COUNTY SUBTOTALS	**$ -**	**$ 5,344**	**$ 51,795**	**$ 3,258**	**$ 60,397**
	GRAND TOTAL SEWER PROJECTS	**$ 95**	**$ 50,985**	**$ 199,675**	**$ 14,733**	**$ 265,488**

WASHINGTON SUBURBAN SANITARY COMMISSION

WATER AND SEWER RATE SCHEDULE

APPROVED FOR IMPLEMENTATION JULY 1, 2018

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates Per 1,000 Gallons		Sewer Rates Per 1,000 Gallons		Combined Water & Sewer Rates Per 1,000 Gallons	
	Effective		Effective		Effective	
	July 1, 2017	July 1, 2018	July 1, 2017	July 1, 2018	July 1, 2017	July 1, 2018
0-49	$ 3.53	$ 3.61	$ 4.42	$ 4.70	$ 7.95	$ 8.31
50-99	3.95	4.04	5.17	5.49	9.12	9.53
100-149	4.37	4.47	6.01	6.38	10.38	10.85
150-199	4.88	4.98	6.95	7.37	11.83	12.35
200-249	5.71	5.83	7.56	8.03	13.27	13.86
250-299	6.19	6.32	8.19	8.70	14.38	15.02
300-349	6.55	6.70	8.74	9.27	15.29	15.97
350-399	6.83	6.97	9.16	9.73	15.99	16.70
400-449	7.09	7.24	9.37	9.95	16.46	17.19
450-499	7.29	7.46	9.66	10.25	16.95	17.71
500-749	7.42	7.59	9.86	10.47	17.28	18.06
750-999	7.60	7.77	10.08	10.71	17.68	18.48
1,000-3,999	7.75	7.91	10.51	11.16	18.26	19.07
4,000-6,999	7.92	8.10	10.75	11.41	18.67	19.51
7,000-8,999	8.03	8.20	10.91	11.58	18.94	19.78
9,000 & Greater	8.16	8.34	11.20	11.89	19.36	20.23

Flat Rate Sewer Charge - $115.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2018

Meter Size	Approved FY'18 Quarterly Charges	Approved FY'19 Quarterly Charges
Small Meters		
5/8" to 1"	$ 16.00	$ 16.00
Large Meters		
1-1/2"	16.00	16.00
2"	27.00	27.00
3"	66.00	66.00
4"	142.00	142.00
6"	154.00	154.00
8"	200.00	200.00
10"	246.00	246.00
Detector Check Meters		
5/8" to 1"	16.00	16.00
2"	33.00	33.00
4"	177.00	177.00
6"	255.00	255.00
8"	461.00	461.00
10"	633.00	633.00
Fire Service Meters		
4"	182.00	182.00
6"	293.00	293.00
8"	452.00	452.00
10"	682.00	682.00
12"	989.00	989.00

This is a quarterly fee which is prorated based on the length of the billing cycle.

INFRASTRUCTURE INVESTMENT FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2018

Meter Size	Approved FY'18 Quarterly Charges	Approved FY'19 Quarterly Charges
Small Meters		
5/8"	$ 11.00	$ 11.00
3/4"	12.00	12.00
1"	14.00	14.00
Large Meters		
1-1/2"	90.00	90.00
2"	185.00	185.00
3"	585.00	585.00
4"	813.00	813.00
6"	1,265.00	1,265.00
8"	2,845.00	2,845.00
10"	4,425.00	4,425.00
Fire Service Meters		
4"	499.00	499.00
6"	616.00	616.00
8"	2,524.00	2,524.00
10"	2,714.00	2,714.00
12"	5,214.00	5,214.00

This is a quarterly fee which is prorated based on the length of the billing cycle.

FY'19 APPROVED FEES AND CHARGES
(Effective July 1, 2018)

	APPROVED CHARGE
1. INSPECTION FEES	
Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gasfitting Inspections	
New Single Family Detached Dwellings and Townhouses	$835
All Other Residential:	
Water/Well Hookup	109
Meter Yoke Inspection (meter only installation)	109
Water Hookup Converting from Well (includes 2 inspections)	218
Sewer/Septic Hookup	109
First Plumbing Fixture	109
Each Additional Fixture	40
SDC Credit Fixture Inspection (per fixture)	40
Minimum Permit Fee	200
Permit Reprocessing Fee	60
Long Form Permit Refund Fee	200
Long Form Permit Re-Issue Fee	200
All Non-Residential:	
Plan Review (without Permit Application)	
50 Fixtures or Less	454
51-200 Fixtures	1,541
Over 200 Fixtures	3,070
2nd or 3rd Review (with or without Permit Application)	
50 Fixtures or Less	160
51-200 Fixtures	345
Over 200 Fixtures	736
Water/Well Hookup	195
Meter Yoke Inspection (meter only installation)	195
Sewer/Septic Hookup	195
FOG Interceptor	195
First Plumbing Fixture	195
Each Additional Fixture	51
SDC Credit Fixture Inspection (per fixture)	31
Minimum Permit Fee	278
Permit Reprocessing Fee	60
Long Form Permit Refund Fee	291
Long Form Permit Re-Issue Fee	291

FY'19 APPROVED FEES AND CHARGES

(Effective July 1, 2018)

		APPROVED CHARGE
2.	**SITE UTILITY (ON-SITE) REVIEW FEE**	
	Base Fee	$3,301
	Additional Fee per 100 feet	302
	Minor (Waived) Site Utility (On-Site) Fee	1,005
3.	**LICENSE FEES FOR THE REGULATED TRADES**	
	Reciprocal Master Plumber, Gasfitter	
	- Initial Registration per type	102/2 years
	- Registration Renewal all types	88/2 years
	- Late Registration Renewal	52
	Examined	
	- Master Plumber, Gasfitter	
	- Initial Registration per type	108/4 years
	- Registration Renewal all types	108/4 years
	- Late Registration Renewal	52
	- Cross-Connection Technician Registration	26
	- Sewer and Drain Cleaner Registration and Renewal	40/2 years
	- Sewer and Drain Cleaner Late Registration Renewal	20
	- Journeyman License	
	- Initial Registration per type	31/2 years
	- Registration Renewal	31/2 years
	- Late Registration Renewal	21
	- License Transfer Fee	31
	- License Replacement Fee	16
	- Apprentice License Registration/Renewal	11
4.	**SHORT FORM PERMIT FEE (up to 3 fixtures) – Non-Refundable**	94
5.	**FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS**	
	Xerographic	6/sheet
6.	**FEE FOR SALE OF WSSC PLUMBING AND FUEL GAS CODE (PLUMBING CODE) and Cross Connection Control Manual**	
	Sale of Plumbing Regulation (per book)	38/book

FY'19 APPROVED FEES AND CHARGES
(Effective July 1, 2018)

		APPROVED CHARGE
7.	**SEPTIC HAULER DISCHARGE PERMIT STICKER**	
	CATEGORY I	
	Residential & Septic Waste & Grease	
	1 - 49 Gallons	$255/vehicle
	50 - 799 Gallons	4,610/vehicle
	800 - 2,999 Gallons	13,149/vehicle
	3,000 Gallons and Up	31,188/vehicle
	January through June	50% of fee
	Transfer and/or Replacement Permit Sticker	107
	Industrial/Special Waste Disposal Fee	355/1,000 gallons
	Zero Discharge Permit Fee	107
	Temporary Discharge Permit Fee	98 + Sewer Rate/1,000 gallons
	Sewer Rate – Domestic Low Strength Wastewater	11.14/1,000 gallons of truck capacity
	Sewer Rate – Domestic High Strength Wastewater	56.00/1,000 gallons of truck capacity
8.	**LONG FORM PERMIT TRANSFER FEE**	160
9.	**SMALL METER REPLACEMENT FEE** (at Customer Request)	211
10.	**METER REPLACEMENT FEE** (Damaged or Stolen Meter)	
	5/8" Encoder (outside)	150
	5/8" Encoder	150
	3/4" Encoder (outside)	151
	3/4" Encoder	160
	1" Encoder (outside)	196
	1" Encoder	202
	1-1/2"	750
	2" Standard	1,100
	3" Compound	3,190
	4" Compound	3,960
	6" Compound	5,830
	2" MVR	1,210
	3" MVR	2,296
	4" MVR	3,216
	6" MVR	4,970

FY'19 APPROVED FEES AND CHARGES

(Effective July 1, 2018)

		APPROVED CHARGE
10. METER REPLACEMENT FEE (cont.) (Damaged or Stolen Meter)		
4"	FM w/2" MVR	$8,239
6"	FM w/3" MVR	9,820
8"	FM w/4" MVR	11,495
10"	FM w/6" MVR	14,225
12"	FM	16,250
11. METER TESTING FEES		
5/8" to 1"		261
1-1/2"		424
2" and up		473
12. SUB-METER INSTALLATION FEES		
One-time Sub-Meter Charge - Small		261
One-time Sub-Meter Charge - Large		528
One-time Inspection Fee		57
Minimum Permit Inspection Fee		200
13. TAPPER LICENSE FEE		
Permit Fee		363
Duplicate Fee		36
14. TEMPORARY FIRE HYDRANT CONNECTION FEE		
3/4" Meter - Deposit		
2 Weeks or Less w/approved payment record		0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record		379
3" Meter - Deposit		
2 Weeks or Less w/approved payment record		0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record		2,420
Service Charge		
2 Weeks or Less (3/4" meter)		56
2 Weeks or Less (3" meter)		130
Over 2 Weeks (3/4" and 3" meters)		175
Water Consumption Charge - 3/4" Meter		Current approved rate for 1,000 gallons ADC; $30 minimum
Water Consumption Charge - 3" Meter		Current approved rate for 1,000 gallons ADC; $195 minimum

FY'19 APPROVED FEES AND CHARGES
(Effective July 1, 2018)

	APPROVED CHARGE
14. TEMPORARY FIRE HYDRANT CONNECTION FEE (cont.)	
Late Fee for Return of Meter	$10/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1½%/month
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	40
15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER	52/2 years
16. WATER TURN-OFF, TURN-ON FEE	
Small Meter Turn-Off	80
Small Meter Turn-On	89
Large Meter Turn-Off	203
Large Meter Turn-On	241
17. FEASIBILITY REVIEW FEE (NON-SEP)	
Feasibility Review & Report Fee Deposit (can be deferred as deficit when extension is completed)	10,784
Feasibility Submission Fee (Non-Refundable)	1,618
18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY	
Industrial users subject to Categorical Pretreatment Standards	
(less than 5,000 gpd) (double visit)	4,623
(greater than 5,000 gpd) (double visit)	7,084
Non-Discharging Categorical Industries (zero discharge)	1,245
Significant Industrial User	
(less than 25,000 gpd) (single visit – priority pollutant sampling)	4,623
(greater than 25,000 gpd) (double visit – priority pollutant sampling)	7,084
Penalty Charge for Late Fee Payment	5% of fee
19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS	
Construction Specifications/Drawings	
Utility Contracts	17
Facility Contracts	40-450
Construction Standard Details	55
Construction General Conditions & Standard Specifications	46
SEP Construction General Conditions & Standard Specifications	46
Procurement Specifications/Drawings/General Conditions	
With Routine Specifications	No charge
With Complex/Voluminous Specifications	40-200

FY'19 APPROVED FEES AND CHARGES
(Effective July 1, 2018)

		APPROVED CHARGE
20.	**WATERSHED USE PERMIT FEES**	
	Seasonal Watershed Use Permit	$70
	Single Day Watershed Use Permit	6
	Boat Mooring (April 1 – November 15)	80
	Boat Mooring (November 16 – March 31)	55
	Boat/Craft Removal Fee	100
	Monthly Storage Fee for Removed Boats	80
	Rental for the Azalea Garden	75/4 hours
	Rental for the Bio-Brick Pavillion	75/4 hours
	Boarding Stable Entrance Permit	250
	Adjacent Landowner Entrance Permit	80
	Picnic Permit	6/groups of 1-5 persons
		12/groups of 6-10 persons
		18/groups of 11-15 persons
21.	**CALL BACK FEE** (small meters, plumbers)	93
22.	**CALL BACK FEE** (large meters, plumbers)	228
23.	**MISSED APPOINTMENT FEE**	
	First Missed Appointment or Turn-On	97
	Each Additional Missed Appointment	110
24.	**PATUXENT WATERSHED CIVIL CITATION FEE (STATE MANDATED)**	
	First offense	150
	Each additional offense within calendar year	300
25.	**CONNECTION REDEMPTION FEE**	44
26.	**CONNECTION ABANDONMENT FEE**	
	County Roads (Except Arterial Roads) - Water	1,474
	County Roads (Except Arterial Roads) - Sewer	1,873
	State Roads and County Arterial Roads - Water	1,778
	State Roads and County Arterial Roads - Sewer	2,200
27.	**FIRE HYDRANT INSPECTION FEE**	137/hydrant
	Controlled Access Surcharge Fee	26

FY'19 APPROVED FEES AND CHARGES

(Effective July 1, 2018)

		APPROVED CHARGE
28.	**UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE**	
	Minor Projects	$.20 per linear ft.
	Major Projects	.30 per linear ft.
	Minimum for Major Projects	124
29.	**EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE**	79/session, per participant
30.	**FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE**	10
31.	**CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS (STATE MANDATED)**	
	First Offense	250
	Second Offense	500
	Third Offense	750
	Each Violation in Excess of Three	1,000
32.	**CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS** (per copied page, single side)	
	Readily Available Source Material	.30/page
	Certified Copy of Readily Available Source Material	.60/page
	Scanning Documents	.30/page
	(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
33.	**DISHONORED CHECK FEE & ELECTRONIC PAYMENT FEE** (applies to all dishonored checks and all dishonored electronic payments)	46
34.	**FIRE HYDRANT FLOW TEST FEE**	
	No Current Test	693
	Current Test	83
35.	**SHUT DOWN/CHARGE WATER MAIN FEE**	1,144
	Shut Down/Complex Water Main Fee	2,144
36.	**RIGHT-OF-WAY RELEASE REVIEW FEE**	1,144/document

FY'19 APPROVED FEES AND CHARGES

(Effective July 1, 2018)

	APPROVED CHARGE
37. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	
Simple Review	$399
Complex Review	2,179
Inspection	266/inspection
38. FEE FOR WSSC PIPELINE DESIGN MANUAL	90
39. CHLORINATION CONFIRMATION TEST FEE	247/first test
Re-Test or Additional Tests	157/hour
40. METER REINSTALLATION CORRECTION FEE	388
41. SEWER METER MAINTENANCE FEE	12,003/year
Quarterly Calibrations	3,001/quarter
42. DISCHARGE AUTHORIZATION PERMIT FEE	
Significant Industrial User – Initial Permit	5,496/4 years
Significant Industrial User – Renewal	2,694/4 years
Initial zero-discharge CIU Permit	2,087/4 years
Reissued zero-discharge CIU Permit	1,392/4 years
Temporary Discharge Permit (Non – SIU)	5,496
43. SALE OF WSSD LAWS	
Bound Volume	83
Supplements	42
44. PROPERTY INSPECTION FEE	107
45. DESIGN REVIEW	
Development is More than 10 Residential Units or Commercial	6,500
Development is 10 Residential Units or Less	3,250
46. CONSTRUCTION SERVICES FEE	9.3% of WSSC unit cost estimate or 12.0% of contractor cost estimate
Re-Test or Additional Tests or Inspector Overtime	206/hour

FY'19 APPROVED FEES AND CHARGES
(Effective July 1, 2018)

	APPROVED CHARGE
47. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	$206/hour
48. EXTRA REVIEW FEE	
Minor Additional Reviews of Unsigned or Signed Plans (per review)	1,202
Major/Splitting Additional Reviews of Unsigned or Signed Plans (per review)	2,453
Per Site Utility/Minor Utility Additional Signed or Unsigned Plan Review	
Site Utility	1,458
Minor Utility	379
Per Hydraulic Planning Analysis/Systems Planning Forecast Application	
Additional Review of Required Data (per application)	822
49. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	Actual
50. HYDRAULIC PLANNING ANALYSIS AND SYSTEM PLANNING FORECAST	
Modeling and Re-Modeling Fee - up to 3 parts	1,600
Modeling and Re-Modeling Fee - per part over 3	696/part
Pressure Sewer Review Fee (per system)	367
51. ENVIRONMENTAL SITE REVIEW FEE	
With Database Search Conducted by WSSC	379
With Database Search Submitted by Applicant	288
52. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs
53. PARTIAL RELEASE	1,331
54. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
55. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	2,434/water and/or sewer connection
56. FACILITIES DESIGN GUIDELINES FEE	35
57. RELOCATION DESIGN REVIEW FEE	6,500
Inspection for MOU Project	600 minimum charge up to 4 hours
58. DISCHARGE FEE – Food Service Establishment (FSE)	
Full Permit FSE	537
Best Management Practices Permit FSE	152
59. LOBBYIST REGISTRATION FEE (STATE MANDATED)	100

FY'19 APPROVED FEES AND CHARGES

(Effective July 1, 2018)

		APPROVED CHARGE
60.	**FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS**	$974
61.	**CREDIT CARD SURCHARGE** (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	2% of amount charged
62.	**FEE FOR THE PREPARATION OF HOLD HARMLESS AGREEMENT**	1,068
63.	**GOVERNMENT REFERRED PLAN REVIEW FEE**	
	Major Development – Over 10 Units	1,583
	Minor Development – 10 or Less Units	791
	Re-Review Fee for Major Development	791
	Re-Review Fee for Minor Development	396
64.	**WAREHOUSE RESTOCKING FEE**	33
65.	**RESIDENTIAL OUTSIDE METER HOUSING UPGRADE/PIPE ALTERATION**	6,540
66.	**FEE FOR TRANSCRIBED TAPE OF A HEARING OR MEETING**	Prevailing Fee Charged by Court Reporter
67.	**PRE-SCREEN RE-SUBMISSION FEE**	338
68.	**CROSS CONNECTION FEE**	
	Test Report Fee (per report)	35
	Base Fee for High Hazard Commercial Water Customer (per month)	13
	Base Fee for All Other Commercial Water Customer (per month)	7
69.	**SITE UTILITY INSPECTION FEE**	
	Base Fee	1,133
	Pipeline (per foot)	6
70.	**NAME/TRANSFER OF OWNERSHIP FEE**	228
71.	**PROTEST FILING FEE**	700
72.	**PLUMBING/FUEL GAS PLAN REVIEW PRE-SCREEN FEE**	255

FY'19 APPROVED FEES AND CHARGES
(Effective July 1, 2018)

		APPROVED CHARGE EFFECTIVE JULY 1, 2018	MAXIMUM ALLOWABLE CHARGE
73.	**System Development Charge**		
	Apartment		
	Water	$896	$1,310
	Sewer	1,140	1,669
	1-2 toilets/residential		
	Water	1,344	1,968
	Sewer	1,710	2,500
	3-4 toilets/residential		
	Water	2,240	3,279
	Sewer	2,850	4,171
	5 toilets/residential		
	Water	3,135	4,589
	Sewer	3,991	5,841
	6+ toilets/residential (per fixture unit)		
	Water	88	130
	Sewer	115	170
	Non-residential (per fixture unit)		
	Water	88	130
	Sewer	115	170