Resolution No.:	18-1139
Introduced:	May 24, 2018
Adopted:	May 24, 2018

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: FY 2019-2024 Capital Budget of the Montgomery County Revenue Authority

Background

1. As required by Section 42-13 of the County Code, the Montgomery County Revenue Authority (Revenue Authority) sent to the County Executive a 6-year Capital Improvements Program (CIP).

2. Section 302 of the County Charter requires the Executive to send to the County Council by January 15 in each even-numbered calendar year a 6-year CIP. Section 303 of the Charter requires the Executive to send to the Council by January 15 in each year a Recommended Capital Budget.

3. As required by Section 304 of the County Charter, the Council held public hearings on the FY 2019-2024 CIP and the FY 2019 Capital Budget.

4. Chapter 601 of the 1992 Laws of Maryland provides that no provision of the County Charter or other County law regarding the duties, powers, or organization of the Revenue Authority will apply unless the County expressly provides by law that the Charter provision or law applies to the Revenue Authority.

5. Section 42-13(a)(3) of the County Code expressly requires the Executive to include the Revenue Authority's 6-year program in the comprehensive 6-year program submitted to the Council under Section 302 of the County Chapter.

6. Section 42-13(a)(4) of the County Code expressly authorizes the Council to amend the Revenue Authority's 6-year program.

Action

The County Council for Montgomery County, Maryland approves the FY 2019-2024 Capital Improvements Program for the Montgomery County Revenue Authority as recommended by the County Executive, including revisions to the Revenue Authority's approved FY 2017-2022 Capital Improvements Program:

1. For FY 2019, the Council approves the new projects shown in Part I.

2. The Council approves the project revised in Part II.

3. The Council approves the close out of the projects in Part III.

This is a correct copy of Council action.

Megan Davey Limarzi, Esq.,
Clerk of the Council

PART I: FY 2019 CAPITAL BUDGET FOR REVENUE AUTHORITY

The approved projects for FY 2019 in this Part are made to implement the projects in the Capital Improvements Program for FY 2019-2024.

FY 19 Project #	Name	Total Project Estimated cost
391902	Montgomery County Airpark Land Acquisition – Leet-Melbrook	$2,500,000
391901	Montgomery County Airpark Land Acquisition – Merchant Tire	$2,500,000
Total – Revenue Authority		**$5,000,000**

PART II: REVISED PROJECTS

The projects described in this section were revised from, or were not included among, the projects approved by the County Council as they appeared in the Approved FY 2017-2022 Capital Improvements Program (CIP) as of May 25, 2017.

Attached:

391801 Poolesville Economic Development Project

PART III: CAPITAL IMPROVEMENTS PROJECTS TO BE CLOSED OUT

The following capital projects are closed out effective July 1, 2018.

967432	Falls Road Golf Course
093903	Little Bennett Golf Course
113900	Needwood Golf Course
113901	Northwest Golf Course
997458	Poolesville Golf Course
391701	Rattlewood Golf Course
703909	Montgomery County Airpark