Resolution No.: 18-1143
Introduced: May 24, 2018
Adopted: May 24, 2018

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Approval of the FY 2019 State Participation Projects

Background

1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.

2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

> For FY 2019, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.

Megan Davey Limarzi, Esq.,
Clerk of the Council

State Aid Report

State Aid Report ($000s)

	Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
GENERAL GOVERNMENT											
COUNTY OFFICES AND OTHER IMPROVEMENTS											
Energy Conservation: MCG (P507834)	449	-	449	-	-	-	-	-	-	-	-
COUNTY OFFICES AND OTHER IMPROVEMENTS TOTAL	**449**	**-**	**449**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
ECONOMIC DEVELOPMENT											
Conference Center Garage (P781401) *	21,000	12,878	8,122	-	-	-	-	-	-	-	-
Wheaton Redevelopment Program (P150401)	750	750	-	-	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT TOTAL	**21,750**	**13,628**	**8,122**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
GENERAL GOVERNMENT TOTAL	**22,199**	**13,628**	**8,571**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
PUBLIC SAFETY											
CORRECTION AND REHABILITATION											
Criminal Justice Complex (P421100)	1,368	-	-	1,368	-	684	684	-	-	-	-
Detention Center Reuse (P429755) *	853	853	-	-	-	-	-	-	-	-	-
Pre-Release Center Dietary Facilities Improvements (P420900)	3,503	481	1,745	1,277	1,277	-	-	-	-	-	-
CORRECTION AND REHABILITATION TOTAL	**5,724**	**1,334**	**1,745**	**2,645**	**1,277**	**684**	**684**	**-**	**-**	**-**	**-**
OTHER PUBLIC SAFETY											
Judicial Center Annex (P100300)	570	-	570	-	-	-	-	-	-	-	-
OTHER PUBLIC SAFETY TOTAL	**570**	**-**	**570**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
PUBLIC SAFETY TOTAL	**6,294**	**1,334**	**2,315**	**2,645**	**1,277**	**684**	**684**	**-**	**-**	**-**	**-**
TRANSPORTATION											
BRIDGES											
Bridge Design (P509132)	1,431	1,094	337	-	-	-	-	-	-	-	-
Bridge Renovation (P509753)	2,752	91	1,299	1,362	227	227	227	227	227	227	-
BRIDGES TOTAL	**4,183**	**1,185**	**1,636**	**1,362**	**227**	**227**	**227**	**227**	**227**	**227**	**-**
HIGHWAY MAINTENANCE											

Attachment to Resolution No.: 18-1143

State Aid Report ($000s)

	Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
Permanent Patching: Residential/Rural Roads (P501106)	992	992	-	-	-	-	-	-	-	-	-
HIGHWAY MAINTENANCE TOTAL	**992**	**992**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MASS TRANSIT (MCG)											
Bus Rapid Transit: System Development (P501318)	500	500	-	-	-	-	-	-	-	-	-
Ride On Bus Fleet (P500821)	15,940	8,340	5,200	2,400	400	400	400	400	400	400	-
Silver Spring Transit Center (P509974) *	12,288	10,299	1,989	-	-	-	-	-	-	-	-
MASS TRANSIT (MCG) TOTAL	**28,728**	**19,139**	**7,189**	**2,400**	**400**	**400**	**400**	**400**	**400**	**400**	**-**
PEDESTRIAN FACILITIES/BIKEWAYS											
Bikeway Program Minor Projects (P507596)	336	336	-	-	-	-	-	-	-	-	-
Forest Glen Pedestrian Bridge (P509976) *	200	200	-	-	-	-	-	-	-	-	-
Forest Glen Pedestrian Bridge (P509976) *	-	-	-	-	-	-	-	-	-	-	-
MD 355 Crossing (BRAC) (P501209)	4,806	-	-	4,806	4,806	-	-	-	-	-	-
MD355-Clarksburg Shared Use Path (P501744)	523	-	200	323	323	-	-	-	-	-	-
Needwood Road Bikepath (P501304)	860	557	303	-	-	-	-	-	-	-	-
Sidewalk Program Minor Projects (P506747)	76	-	76	-	-	-	-	-	-	-	-
PEDESTRIAN FACILITIES/BIKEWAYS TOTAL	**6,801**	**1,093**	**579**	**5,129**	**5,129**	**-**	**-**	**-**	**-**	**-**	**-**
ROADS											
Citadel Avenue Extended (P500310) *	1,909	1,909	-	-	-	-	-	-	-	-	-
Facility Planning-Transportation (P509337)	75	75	-	-	-	-	-	-	-	-	-
Montrose Parkway East (P500717)	-	-	-	-	-	-	-	-	-	-	-
Montrose Parkway East (P500717)	504	504	-	-	-	-	-	-	-	-	-
Montrose Parkway West (P500311) *	5,206	5,206	-	-	-	-	-	-	-	-	-
State Transportation Participation (P500722)	16,463	14,463	2,000	-	-	-	-	-	-	-	-
ROADS TOTAL	**24,157**	**22,157**	**2,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TRAFFIC IMPROVEMENTS											

State Aid Report ($000s)

	Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
Advanced Transportation Management System (P509399)	10,873	10,873	-	-	-	-	-	-	-	-	-
Pedestrian Safety Program (P500333)	100	100	-	-	-	-	-	-	-	-	-
Traffic Signal System Modernization (P500704)	12,000	12,000	-	-	-	-	-	-	-	-	-
TRAFFIC IMPROVEMENTS TOTAL	**22,973**	**22,973**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TRANSPORTATION TOTAL	**87,834**	**67,539**	**11,404**	**8,891**	**5,756**	**627**	**627**	**627**	**627**	**627**	**-**
HEALTH AND HUMAN SERVICES											
HEALTH AND HUMAN SERVICES											
Avery Road Treatment Center (P601502)	3,614	-	-	3,614	2,614	1,000	-	-	-	-	-
HEALTH AND HUMAN SERVICES TOTAL	**3,614**	**-**	**-**	**3,614**	**2,614**	**1,000**	**-**	**-**	**-**	**-**	**-**
HEALTH AND HUMAN SERVICES TOTAL	**3,614**	**-**	**-**	**3,614**	**2,614**	**1,000**	**-**	**-**	**-**	**-**	**-**
CULTURE AND RECREATION											
LIBRARIES											
Library Refurbishment Level of Effort (P711502)	2,887	1,031	1,856	-	-	-	-	-	-	-	-
Silver Spring Library (P710302) *	2,468	2,468	-	-	-	-	-	-	-	-	-
LIBRARIES TOTAL	**5,355**	**3,499**	**1,856**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
RECREATION											
Cost Sharing: MCG (P720601)	4,200	3,436	764	-	-	-	-	-	-	-	-
Potomac Adaptive Sports Court (P721403) *	100	100	-	-	-	-	-	-	-	-	-
RECREATION TOTAL	**4,300**	**3,536**	**764**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
CULTURE AND RECREATION TOTAL	**9,655**	**7,035**	**2,620**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
CONSERVATION OF NATURAL RESOURCES											
AG LAND PRESERVATION											
Ag Land Pres Easements (P788911)	685	519	166	-	-	-	-	-	-	-	-
AG LAND PRESERVATION TOTAL	**685**	**519**	**166**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
STORM DRAINS											
Storm Drain General (P500320)	162	162	-	-	-	-	-	-	-	-	-
STORM DRAINS TOTAL	**162**	**162**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

State Aid Report ($000s)

	Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
STORMWATER MANAGEMENT											
Facility Planning: SM (P809319)	140	140	-	-	-	-	-	-	-	-	-
Misc Stream Valley Improvements (P807359)	5,584	3,659	425	1,500	500	500	500	-	-	-	-
SM Design/Build/Maintain Contract (P801901)	11,500	-	-	11,500	-	-	2,500	3,000	3,000	3,000	-
SM Facility Major Structural Repair (P800700)	399	399	-	-	-	-	-	-	-	-	-
SM Retrofit - Government Facilities (P800900)	1,358	1,358	-	-	-	-	-	-	-	-	-
SM Retrofit - Roads (P801300)	9,508	9,308	200	-	-	-	-	-	-	-	-
SM Retrofit - Schools (P801301)	1,878	528	1,350	-	-	-	-	-	-	-	-
SM Retrofit: Countywide (P808726)	5,210	-	4,210	1,000	500	500	-	-	-	-	-
Watershed Restoration - Interagency (P809342)	370	370	-	-	-	-	-	-	-	-	-
STORMWATER MANAGEMENT TOTAL	**35,947**	**15,762**	**6,185**	**14,000**	**1,000**	**1,000**	**3,000**	**3,000**	**3,000**	**3,000**	**-**
CONSERVATION OF NATURAL RESOURCES TOTAL	**36,794**	**16,443**	**6,351**	**14,000**	**1,000**	**1,000**	**3,000**	**3,000**	**3,000**	**3,000**	**-**
M-NCPPC											
ACQUISITION											
Acquisition: Local Parks (P767828)	20,300	2,309	1,291	16,700	2,730	2,180	3,245	2,600	4,150	1,795	-
Acquisition: Non-Local Parks (P998798)	16,474	838	3,636	12,000	2,000	2,000	2,000	2,000	2,000	2,000	-
Legacy Open Space (P018710)	4,003	4,003	-	-	-	-	-	-	-	-	-
Legacy Open Space (P018710)	200	200	-	-	-	-	-	-	-	-	-
ACQUISITION TOTAL	**40,977**	**7,350**	**4,927**	**28,700**	**4,730**	**4,180**	**5,245**	**4,600**	**6,150**	**3,795**	**-**
DEVELOPMENT											
ADA Compliance: Non-Local Parks (P128702)	100	-	100	-	-	-	-	-	-	-	-
Brookside Gardens Master Plan Implementation (P078702)	1,200	932	268	-	-	-	-	-	-	-	-
Caroline Freeland Urban Park (P871743)	-	-	-	-	-	-	-	-	-	-	-
East Norbeck Local Park Expansion (P058703) *	2,369	2,369	-	-	-	-	-	-	-	-	-
Evans Parkway Neighborhood Park (P098702) *	2,670	2,670	-	-	-	-	-	-	-	-	-

State Aid Report ($000s)

	Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
Falls Road Local Park (P098705) *	368	368	-	-	-	-	-	-	-	-	-
Germantown Town Center Urban Park (P078704) *	2,950	2,950	-	-	-	-	-	-	-	-	-
Greenbriar Local Park (P078705) *	3,028	3,028	-	-	-	-	-	-	-	-	-
Hillandale Local Park (P871742)	3,911	-	-	3,911	536	1,125	1,875	375	-	-	-
Josiah Henson Historic Park (P871552)	100	100	-	-	-	-	-	-	-	-	-
Josiah Henson Historic Park (P871552)	526	5	521	-	-	-	-	-	-	-	-
Kemp Mill Urban Park (P138702) *	1,000	1,000	-	-	-	-	-	-	-	-	-
Laytonia Recreational Park (P038703) *	3,000	2,361	639	-	-	-	-	-	-	-	-
Little Bennett Regional Park Day Use Area (P138703)	2,023	-	-	2,023	-	-	-	1,023	1,000	-	-
Little Bennett Regional Park Trail Connector (P871744)	1,000	-	-	-	-	-	-	-	-	-	1,000
M-NCPPC Affordability Reconciliation (P871747)	-	-	-	-	-	-	-	-	-	-	-
Magruder Branch Trail Extension (P098706)	360	-	-	-	-	-	-	-	-	-	360
Minor New Construction - Non-Local Parks (P998763)	75	-	75	-	-	-	-	-	-	-	-
Park Refreshers (P871902)	14,689	-	-	14,689	3,484	2,745	930	2,175	2,850	2,505	-
Planned Lifecycle Asset Replacement: Local Parks	250	75	-	175	175	-	-	-	-	-	-
Planned Lifecycle Asset Replacement: Local Parks	1,500	-	1,050	450	450	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	50	48	2	-	-	-	-	-	-	-	-
Pollution Prevention and Repairs to Ponds & Lakes (P078701)	1,913	740	1,173	-	-	-	-	-	-	-	-
Restoration Of Historic Structures (P808494)	-	-	-	-	-	-	-	-	-	-	-
Rock Creek Trail Pedestrian Bridge (P048703) *	1,370	1,370	-	-	-	-	-	-	-	-	-
Seneca Crossing Local Park (P138704)	-	-	-	-	-	-	-	-	-	-	-
Trails: Hard Surface Renovation (P888754)	500	321	179	-	-	-	-	-	-	-	-
Trails: Natural Surface & Resource-based Recreation (P858710)	105	-	105	-	-	-	-	-	-	-	-
Warner Circle Special Park (P118703)	1,025	775	250	-	-	-	-	-	-	-	-

State Aid Report ($000s)

	Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
Woodlawn Barn Visitors Center (P098703) *	300	300	-	-	-	-	-	-	-	-	-
Woodlawn Barn Visitors Center (P098703) *	2,000	2,000	-	-	-	-	-	-	-	-	-
Woodside Urban Park (P138705)	-	-	-	-	-	-	-	-	-	-	-
DEVELOPMENT TOTAL	**48,382**	**21,412**	**4,362**	**21,248**	**4,645**	**3,870**	**2,805**	**3,573**	**3,850**	**2,505**	**1,360**
M-NCPPC TOTAL	**89,359**	**28,762**	**9,289**	**49,948**	**9,375**	**8,050**	**8,050**	**8,173**	**10,000**	**6,300**	**1,360**
REVENUE AUTHORITY											
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY)											
Montgomery County Airpark (P703909) *	-	-	-	-	-	-	-	-	-	-	-
Montgomery County Airpark Land Acquisition - Leet-Melbrook Property (P391902)	125	-	-	125	-	-	125	-	-	-	-
Montgomery County Airpark Land Acquisition - Merchant Tire Property (P391901)	125	-	-	125	-	-	-	125	-	-	-
Poolesville Economic Development Project (P391801)	2,000	-	-	2,000	2,000	-	-	-	-	-	-
MISCELLANEOUS PROJECTS (REVENUE AUTHORITY) TOTAL	**2,250**	**-**	**-**	**2,250**	**2,000**	**-**	**125**	**125**	**-**	**-**	**-**
REVENUE AUTHORITY TOTAL	**2,250**	**-**	**-**	**2,250**	**2,000**	**-**	**125**	**125**	**-**	**-**	**-**
MONTGOMERY COUNTY PUBLIC SCHOOLS											
COUNTYWIDE											
Current Revitalizations/Expansions	33,552	-	33,552	-	-	-	-	-	-	-	-
Energy Conservation: MCPS (P796222)	688	688	-	-	-	-	-	-	-	-	-
HVAC (Mechanical Systems) Replacement: MCPS (P816633)	2,561	-	2,561	-	-	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	102	102	-	-	-	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	6,123	5,520	603	-	-	-	-	-	-	-	-
Planned Life Cycle Asset Repl: MCPS (P896586)	6,068	5,464	604	-	-	-	-	-	-	-	-
Rehab/Reno.Of Closed Schools- RROCS	21,315	21,315	-	-	-	-	-	-	-	-	-
Roof Replacement: MCPS (P766995)	2,094	-	2,094	-	-	-	-	-	-	-	-
School Security Systems (P926557)	4,186	4,186	-	-	-	-	-	-	-	-	-
COUNTYWIDE TOTAL	**76,689**	**37,275**	**39,414**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

State Aid Report ($000s)

	Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
INDIVIDUAL SCHOOLS											
Bethesda-Chevy Chase MS #2 (P136502) *	11,843	-	11,843	-	-	-	-	-	-	-	-
Clarksburg Cluster ES (Clarksburg Village Site #1) (P116504) *	8,585	8,585	-	-	-	-	-	-	-	-	-
Darnestown ES Addition (P116507) *	2,434	2,434	-	-	-	-	-	-	-	-	-
East Silver Spring ES Addition (P086500) *	422	422	-	-	-	-	-	-	-	-	-
Hallie Wells MS (P116506) *	10,658	4,995	5,663	-	-	-	-	-	-	-	-
Julius West MS Addition (P136507) *	2,904	-	2,904	-	-	-	-	-	-	-	-
Westbrook ES Addition (P116512) *	2,068	2,068	-	-	-	-	-	-	-	-	-
Wood Acres ES Addition (P136508) *	577	-	577	-	-	-	-	-	-	-	-
Wyngate ES Addition (P116513) *	2,838	2,838	-	-	-	-	-	-	-	-	-
INDIVIDUAL SCHOOLS TOTAL	**42,329**	**21,342**	**20,987**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MISCELLANEOUS PROJECTS											
MCPS Affordability Reconciliation (P056516)	-	-	-	-	-	-	-	-	-	-	-
State Aid Reconciliation (P896536) *	414,543	58,829	-	355,714	59,714	59,200	59,200	59,200	59,200	59,200	-
MISCELLANEOUS PROJECTS TOTAL	**414,543**	**58,829**	**-**	**355,714**	**59,714**	**59,200**	**59,200**	**59,200**	**59,200**	**59,200**	**-**
MONTGOMERY COUNTY PUBLIC SCHOOLS TOTAL	**533,561**	**117,446**	**60,401**	**355,714**	**59,714**	**59,200**	**59,200**	**59,200**	**59,200**	**59,200**	**-**
MONTGOMERY COLLEGE											
HIGHER EDUCATION											
Bioscience Education Center (P056603)	41,083	40,260	823	-	-	-	-	-	-	-	-
College Affordability Reconciliation (P661401)	-	-	-	-	-	-	-	-	-	-	-
Collegewide Library Renovations (P661901)	-	-	-	-	-	-	-	-	-	-	-
Energy Conservation: College (P816611)	51	51	-	-	-	-	-	-	-	-	-
Germantown Science & Applied Studies Phase 1-Renov (P136600)	19,923	17,005	2,627	291	241	50	-	-	-	-	-
Germantown Student Services Center (P076612)	29,789	-	-	16,000	-	-	-	3,026	1,551	11,423	13,789
Rockville Student Services Center (P076604)	35,633	3,096	28,788	3,749	3,749	-	-	-	-	-	-
Roof Replacement: College (P876664)	1,203	1,203	-	-	-	-	-	-	-	-	-

State Aid Report ($000s)

	Total	Thru FY17	Est FY18	6 Yr Total	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Yrs
Science East Building Renovation (P076623) *	13,353	12,165	1,188	-	-	-	-	-	-	-	-
Science West Building Renovation (P076622)	16,461	13,698	2,763	-	-	-	-	-	-	-	-
Takoma Park/Silver Spring Math & Science Center (P076607)	42,813	-	750	42,063	2,291	6,354	13,752	13,666	6,000	-	-
HIGHER EDUCATION TOTAL	**200,309**	**87,478**	**36,939**	**62,103**	**6,281**	**6,404**	**13,752**	**16,692**	**7,551**	**11,423**	**13,789**
MONTGOMERY COLLEGE TOTAL	**200,309**	**87,478**	**36,939**	**62,103**	**6,281**	**6,404**	**13,752**	**16,692**	**7,551**	**11,423**	**13,789**
GRAND TOTAL	**991,869**	**339,665**	**137,890**	**499,165**	**88,017**	**76,965**	**85,438**	**87,817**	**80,378**	**80,550**	**15,149**

* Closeout or Pending Closeout Projects

The numbers above are totals for the following funding sources containing State Aid: Aging Schools Program; POS-Stateside (M-NCPPC Only); Program Open Space; Qualified Zone Academy Funds; State Aid; State Bonds (M-NCPPC Only); State ICC Funding (M-NCPPC Only).