



Detention Center Reuse

(P429755)

Category	Public Safety	Date Last Modified	03/05/18
SubCategory	Correction and Rehabilitation	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	5,930	5,930	-	-	-	-	-	-	-	-	-
Land	4	4	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	43	43	-	-	-	-	-	-	-	-	-
Construction	458	458	-	-	-	-	-	-	-	-	-
Other	88	88	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	6,523	6,523	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	4,812	4,812	-	-	-	-	-	-	-	-	-
Contributions	75	75	-	-	-	-	-	-	-	-	-
Current Revenue: General	40	40	-	-	-	-	-	-	-	-	-
PAYGO	743	743	-	-	-	-	-	-	-	-	-
State Aid	853	853	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	6,523	6,523	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	(468)	Year First Appropriation	FY97
Appropriation FY 20 Request	-	Last FY's Cost Estimate	6,991
Cumulative Appropriation	6,991		
Expenditure / Encumbrances	6,523		
Unencumbered Balance	468		

PROJECT DESCRIPTION

This project provides for the planning, design and renovation of the Montgomery County Detention Center (MCDC) for use primarily as a short-term holding and central processing facility. Other proposed uses for MCDC include: Department of Correction and Rehabilitation training; District Court Commissioners' area; Department of Health and Human Services Mental Health Assessment and Placement Unit; Pre-Trial Services Assessment Unit; Public Defenders Unit; the Police Warrants and Fugitive Unit. These uses are considered priority public safety uses and are consistent with Council Resolution No. 13-356 approving construction of the

Montgomery County Correctional Facility. This facility houses up to 200 inmates. The project will also provide storage for various County agencies which involves construction of an entrance to the building on the south side and a second means of egress for emergencies.

LOCATION

Preliminary design costs were funded through Facility Planning: Transportation (CIP #509337).

COST CHANGE

A technical adjustment has been made to reflect prior reductions in appropriations in the project. Decrease in the project reflects final costs at project completion.

PROJECT JUSTIFICATION

The renovation of the existing MCDC facility, which also included space for staff training, was determined not to be cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance as a result of aging systems. It was determined to be cost effective to replace MCDC with a new Criminal Justice Complex facility (No. 421100) and to locate a staff training center at the Montgomery County Correctional Facility (MCCF). Funds have been provided to undertake basic structural and maintenance tasks to enable MCDC to continue to operate until replaced by the new CJC.

FISCAL NOTE

Based on a comprehensive assessment conducted by an independent consultant, Public Financial Management, Inc. (PFM), working with an inter-agency working group in examining the Montgomery County Detention Center (MCDC) Reuse project, it was determined that renovation of the existing MCDC was not cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance of aging building systems. As a result of the assessment, the Detention Center Reuse project is proposed for pending closeout.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

County Council, Department of Correction and Rehabilitation, Department of General Services, Department of Technology Services, Department of Police, Montgomery County Fire and Rescue Service, Sheriff's Office, Department of Health and Human Services, Office of Management and Budget, District Court of Maryland, City of Rockville, State of Maryland, Community Representatives, Special Capital Projects Legislation [Bill No. 10-02] was adopted by Council May 23, 2002.