



PSTA Academic Building Complex

(P479909)

Category	Public Safety	Date Last Modified	03/12/18
SubCategory	Police	Administering Agency	General Services
Planning Area	Gaithersburg and Vicinity	Status	Ongoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	3,667	3,104	213	350	175	175	-	-	-	-	-
Site Improvements and Utilities	2,814	737	2,077	-	-	-	-	-	-	-	-
Construction	52	52	-	-	-	-	-	-	-	-	-
Other	11	11	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	6,544	3,904	2,290	350	175	175	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	6,544	3,904	2,290	350	175	175	-	-	-	-	-
TOTAL FUNDING SOURCES	6,544	3,904	2,290	350	175	175	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	(2,037)	Year First Appropriation	FY99
Appropriation FY 20 Request	-	Last FY's Cost Estimate	8,544
Cumulative Appropriation	8,581		
Expenditure / Encumbrances	4,615		
Unencumbered Balance	3,966		

PROJECT DESCRIPTION

With the construction of the new Multi-Agency Service Park and the relocation of the Public Safety Training Academy activities to that facility, this project provides for the redevelopment of the existing PSTA site. The project will involve the demolition and environmental clean up of the site, staff time to oversee those activities, the redevelopment of the site, the Corridor Cities Transitway, and proposed bikeways in the Shady Grove master plan area.

LOCATION

9710 Great Seneca Highway, Rockville, MD 20850

ESTIMATED SCHEDULE

The existing uses were relocated in FY17. Demolition and environmental clean up will occur through FY19.

COST CHANGE

Reduce project cost to reflect current cost estimates.

PROJECT JUSTIFICATION

The redevelopment of the site is part of the County Executive's Smart Growth Initiative.

COORDINATION

Department of Police, Department of Correction and Rehabilitation, Montgomery County Fire and Rescue Service, Department of General Services, Multi-Agency Driver Training Facility, Office of Management and Budget, M-NCPPC.