



# Pkg Sil Spg Fac Renovations

(P508250)

Category	Transportation	Date Last Modified	03/12/18
SubCategory	Parking	Administering Agency	Transportation
Planning Area	Silver Spring and Vicinity	Status	Ongoing

## EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	3,594	1,694	-	1,900	400	300	300	300	300	300	-
Land	33	33	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,314	1,148	166	-	-	-	-	-	-	-	-
Construction	19,363	3,159	2,444	13,760	2,210	2,310	2,310	2,310	2,310	2,310	-
Other	13	13	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>24,317</b>	<b>6,047</b>	<b>2,610</b>	<b>15,660</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>-</b>

## FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Parking - Silver Spring	24,317	6,047	2,610	15,660	2,610	2,610	2,610	2,610	2,610	2,610	-
<b>TOTAL FUNDING SOURCES</b>	<b>24,317</b>	<b>6,047</b>	<b>2,610</b>	<b>15,660</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>2,610</b>	<b>-</b>

## APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY83
Appropriation FY 20 Request	964	Last FY's Cost Estimate	23,353
Cumulative Appropriation	12,913		
Expenditure / Encumbrances	8,472		
Unencumbered Balance	4,441		

## PROJECT DESCRIPTION

This project provides for the restoration of, or improvements to, Silver Spring parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking. The project will protect or improve the physical infrastructure to assure continuation of safe and reliable parking facilities. Included are annual consultant services, if required, to provide investigation, analysis, recommend repair methods, contract documents, inspection, and testing.

---

## LOCATION

Silver Spring Parking Lot District

## COST CHANGE

Addition of FY23-24 to this ongoing level of effort project, and reduction in estimated FY18 expenditures.

## PROJECT JUSTIFICATION

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities in the Silver Spring Parking Lot District (PLD) are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards. A professional engineering assessment of the Silver Spring garages was performed in 2013 and is the basis of the list of near term and long term improvements.

## OTHER

Major sub-projects within this ongoing effort include the following:

- Garage 2 Spring and Cameron, Deck, restraint system and facade repair/replacement.
- Garage 9 Kennett, St Elevator Modernization.
- LED Lighting upgrades in most garages.

## DISCLOSURES

Expenditures will continue indefinitely.

## COORDINATION

Silver Spring PLD Facility Planning

