



Bicycle-Pedestrian Priority Area Improvements (P501532)

Category	Transportation	Date Last Modified	05/09/18
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Countywide	Status	Ongoing

	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
EXPENDITURE SCHEDULE (\$000s)											
Planning, Design and Supervision	9,094	1,215	1,305	6,574	730	684	1,212	1,277	1,655	1,016	-
Land	25	-	25	-	-	-	-	-	-	-	-
Site Improvements and Utilities	1,345	14	78	1,253	-	620	313	320	-	-	-
Construction	15,391	306	2,432	12,653	1,870	1,196	2,425	2,153	1,595	3,414	-
TOTAL EXPENDITURES	25,855	1,535	3,840	20,480	2,600	2,500	3,950	3,750	3,250	4,430	-

FUNDING SCHEDULE (\$000s)											
G.O. Bonds	25,480	1,226	3,774	20,480	2,600	2,500	3,950	3,750	3,250	4,430	-
Current Revenue: General	375	309	66	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	25,855	1,535	3,840	20,480	2,600	2,500	3,950	3,750	3,250	4,430	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)			
Appropriation FY 19 Request	2,000	Year First Appropriation	FY16
Appropriation FY 20 Request	2,500	Last FY's Cost Estimate	16,375
Cumulative Appropriation	5,375		
Expenditure / Encumbrances	3,765		
Unencumbered Balance	1,610		

PROJECT DESCRIPTION

The project provides for the design and construction of bicycle and pedestrian capital improvements in the 30 Bicycle-Pedestrian Priority Areas (BiPPAs) identified in County master plans. Examples of such improvements include, but are not limited to: sidewalk, curb, and curb ramp reconstruction to meet ADA best practices, bulb-outs, cycle tracks, street lighting, and relocation of utility poles.

LOCATION

A study in FY15 identified sub-projects in: Glenmont, Grosvenor, Silver Spring Central Business District (CBD), Veirs Mill/Randolph Road, and Wheaton Central Business District (CBD) BiPPAs. A study in FY17 identified sub-projects in Long Branch, Piney Branch/University Boulevard, and Takoma-Langley Crossroads BiPPAs.

ESTIMATED SCHEDULE

Design and construction of projects in the Silver Spring CBD BiPPA began in FY16 and will continue through FY24. Design of projects in Grosvenor BiPPA began in FY17 and construction of projects in Grosvenor is anticipated in FY18. Design of projects in Wheaton and Glenmont BiPPAs is expected to begin in FY23 with construction beyond FY24.

COST CHANGE

Cost change due to the addition of FY23 and FY24 to this ongoing project.

PROJECT JUSTIFICATION

This project will enhance the efforts in other projects to improve pedestrian and bicycle mobility, safety, and access in those areas where walking and biking are most prevalent. These efforts will also help meet master plan non-auto-driver mode share (NADMS) goals.

OTHER

The 30 BiPPAs are identified in various County master plans. This project also supports the County Executive's Vision Zero initiative which aims to reduce injuries and fatalities on all roads.

DISCLOSURES

A pedestrian impact analysis will be performed during design or is in progress. Expenditures will continue indefinitely.

COORDINATION

Chambers of Commerce, Department of Permitting Services, Maryland-National Capital Park and Planning Commission, Maryland State Highway

Bicycle and Pedestrian Priority Areas

