



Bus Rapid Transit: Veirs Mill Road

(P501913)

Category	Transportation	Date Last Modified	05/10/18
SubCategory	Mass Transit (MCG)	Administering Agency	Transportation
Planning Area	Kensington-Wheaton	Status	

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	4,000	-	-	4,000	-	-	-	-	2,000	2,000	-
TOTAL EXPENDITURES	4,000	-	-	4,000	-	-	-	-	2,000	2,000	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Current Revenue: Mass Transit	3,000	-	-	3,000	-	-	-	-	2,000	1,000	-
G.O. Bonds	1,000	-	-	1,000	-	-	-	-	-	1,000	-
TOTAL FUNDING SOURCES	4,000	-	-	4,000	-	-	-	-	2,000	2,000	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	-
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		