

Correction and Rehabilitation

PROGRAM DESCRIPTION AND OBJECTIVES

The mission of the Department of Correction and Rehabilitation (DOCR) is to protect and serve the residents of Montgomery County and the general public by providing progressive and comprehensive correctional rehabilitative services. These functions are achieved through the employment of well managed and effective correctional programs including: the use of pre-trial supervision; secure incarceration; community treatment; reintegration programs; highly accountable security methods and procedures in each operating unit and program; and effective and progressive administration and management oversight. The Department's goals are:

- To protect the public and the residents of Montgomery County by providing a wide range of constructive professional correctional services for pre-trial and convicted detainees;
- To ensure the safety and welfare of staff and detainees;
- To reduce the rate of reincarceration by providing offenders with the opportunity for self-improvement and the inner resources necessary to make a successful adjustment within the community;
- To attain an exemplary correctional system and to continue to develop and maintain a professional correctional staff; and
- To meet the future correction and rehabilitation needs of the County by means of effective planning and responsible fiscal and resource management.

The Department uses several facilities to achieve these goals: the Montgomery County Correctional Facility (MCCF), the Montgomery County Detention Center (MCDC), and Community Corrections.

HIGHLIGHTS

- Complete construction of the renovation and addition of the kitchen and dining area at the County's Pre-Release Center.
- In partnership, executive and judicial branch County and State entities have identified an option to replace the existing Montgomery County Detention Center that could better serve the growing population of offenders with mental illness and/or substance use disorders. In concept, the facility would provide a Restoration Center to deflect and divert such individuals in contact with law enforcement when appropriate, and a Central Processing/Detention component to process new arrestees and detain remanded individuals. The expanded scope results in a very expensive facility with significant operating cost implications, which would require substantial support from multiple State agencies, as well as Federal agencies and private partners, to proceed. The Recommended FY19-24 Capital Improvement Program provides placeholder funding for design while the feasibility of assembling sufficient outside support is determined.

PROGRAM CONTACTS

Contact Kaye Beckley of the Department of Correction and Rehabilitation at 240.777.9982 or Rachel Silberman of the Office of Management and Budget at 240.777.2770 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

The Recommended FY19-24 Capital Improvements Program for Correction and Rehabilitation is comprised of two ongoing projects totaling \$5.5 million with 47.7 percent of this amount funded by State Aid. This represents a 44.8 percent decrease from the Amended FY17-22 Program of \$10.0 million. The decrease is due to the completion of the Master Lease: Correctional Security Equipment project and the completion of design and some construction of the Pre-Release Center Dietary Facilities Improvement project.



Category
SubCategory

Public Safety

Correction and Rehabilitation

Planning Area Rockville

Date Last Modified

Administering Agency

Status

General Services

01/06/18

Preliminary Design Stage

Relocation Impact Yes

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	4,206	1,283	187	2,736	-	1,368	1,368	-	-	-	-
Other	1	1	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	4,207	1,284	187	2,736	-	1,368	1,368	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,839	1,284	187	1,368	-	684	684	-	-	-	-
State Aid	1,368	-	-	1,368	-	684	684	-	-	-	-
TOTAL FUNDING SOURCES	4,207	1,284	187	2,736	-	1,368	1,368	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY11
Appropriation FY 20 Request	2,736	Last FY's Cost Estimate	4,207
Cumulative Appropriation	1,471		
Expenditure / Encumbrances	1,450		
Unencumbered Balance	21		

Project Description

This project provides for the design of a Criminal Justice Complex (CJC). The CJC will be constructed on the site of the former District One Police Station located at the north end of Seven Locks Road. The new complex will consist of two major components: (1) a Restoration Center with an emphasis on the deflection and diversion of mentally ill individuals and/or those with substance use disorders who are in contact with law enforcement officers and (2) a Central Processing/Detention component with a focus on processing new arrestees and detaining remanded individuals for up to 72 hours. The Intake Unit will provide psychological and medical screening, risk assessment to determine the appropriate classification level of inmates for security assessment or deflection, initial care, custody, and security of inmates prior to transfer to the Montgomery County Correctional Facility (MCCF) in Clarksburg. The maximum number of beds at the CJC will be approximately 200, some of which may not be in hard spaces. In addition, the Central Processing Unit (CPU) will provide processing of arrested offenders by law enforcement. Other uses include: District Court Commissioners' area; Department of Health and Human Services Mental Health Assessment and Placement Unit; Pre-Trial Services Assessment Unit; Public Defenders Unit; and the Police Warrants and Fugitive Unit. The

project incorporates technical requirements from the Detention Center Reuse project in addition to updated space requirements developed by an interagency working group.

Location

1451 Seven Locks Road, Rockville, MD

Estimated Schedule

The schedule reflects placeholder funding for design in FY20 and FY21 while the feasibility of assembling sufficient outside support is determined.

Project Justification

This project is consistent with Council Resolution 13-356 passed by the County Council on December 5, 1995 which approved two jail facilities at two locations - Rockville and Clarksburg - as priority public safety uses. The renovation of the existing Montgomery County Detention Center facility (Detention Center Reuse Project No. 429755) was determined not to be cost effective due to the need for significant capital expenditures, life cycle costs, and continued maintenance as a result of aging systems. It was determined to be cost effective to replace Montgomery County Detention Center with a new Criminal Justice Complex facility.

Disclosures

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

County Council, Department of Correction and Rehabilitation, Department of General Services, Department of Technology Services, Office of Management and Budget, Department of Police, Sheriff's Office, District Court of Maryland, Montgomery County Fire and Rescue Service, Department of Health and Human Services, Washington Gas, PEPCO, City of Rockville, State of Maryland, Community Representatives



SubCategory

Planning Area

Pre-Release Center Dietary Facilities Improvements

(P420900)

Category Public Safety

Correction and Rehabilitation

North Bethesda-Garrett Park

Date Last Modified

Administering Agency

Status

12/20/17

General Services

Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,407	757	290	360	190	170	-	-	-	-	-
Site Improvements and Utilities	461	-	461	-	-	-	-	-	-	-	-
Construction	5,137	327	2,358	2,452	2,452	-	-	-	-	-	-
TOTAL EXPENDITURES	7,005	1,084	3,109	2,812	2,642	170	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	3,502	603	1,364	1,535	1,365	170	-	-	-	-	-
State Aid	3,503	481	1,745	1,277	1,277	-	-	-	-	-	-
TOTAL FUNDING SOURCES	7,005	1,084	3,109	2,812	2,642	170	-	-	-	-	-

OPERATING BUDGET IMPACT (\$000s)

Impact Type	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance	55	-	11	11	11	11	11
Energy	40	-	8	8	8	8	8
NET IMPACT	95	-	19	19	19	19	19

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	55	Year First Appropriation	FY11
Appropriation FY 20 Request	170	Last FY's Cost Estimate	7,005
Cumulative Appropriation	6,780		
Expenditure / Encumbrances	1,257		
Unencumbered Balance	5,523		

Project Description

This project provides for renovation and expansion of the kitchen and dining areas, the replacement of kitchen equipment including more cost effective natural gas appliances, and upgrading the kitchen's electrical and ventilation systems.

Location

11651 Nebel Street, Rockville

Capacity

The population of the Pre-Release Center (PRC) varies from approximately 130 to 167 residents and a staff of 68 employees operating in shifts.

Estimated Schedule

Design began in fall 2015. Construction will begin in winter 2018.

Project Justification

The kitchen within the PRC was built in 1978. The kitchen was originally designed for 100 residents, but now serves an average of 150 and is projected to reach 171 within 20 years. There has not been any update of the kitchen and related food service and food storage areas since 1978.

Fiscal Note

This project is eligible for State funding of up to 50 percent of project costs.

Disclosures

A pedestrian impact analysis has been completed for this project. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Department of Correction and Rehabilitation, Department of General Services, Department of Technology Services, Pre-Release Center, City of Rockville, Washington Gas