Public Libraries

PROGRAM DESCRIPTION AND OBJECTIVES

Montgomery County Public Libraries (MCPL) offers free and equal access to services and resources to assist the people of Montgomery County in finding ideas and information to sustain and enrich their lives.

MCPL provides library services throughout the County in 21 branch libraries and one Montgomery County Correctional Facility Library. MCPL's branches provide over 550,000 square feet of space for services, in branches that range in size from 900 to over 80,000 square feet. MCPL provides service in an historic landmark building at the Noyes Library for Young Children, and kiosk service at the Mid-County Recreation Center.

The 21 Library branches provide access to library services, including over 500 public access computers, meeting rooms, individual and group study rooms, seating, Wi-Fi Internet access, and other service features. Some branches include features such as Accessibility Resource Centers (provide assistive technologies including specialized computers and other equipment), Discovery Rooms (reservable rooms for children to learn through play), Digital Media Labs, and collaborative learning spaces managed by MCPL partners such as KIDMuseum (a makerspace experience for children), the Gilchrist Center that serves new Americans, and Montgomery College.

MCPL offers a collection of over 2.3 million physical books and media, and more than half a million electronic books, audiobooks, music, reference, and other viewable or downloadable materials. MCPL also creates useful content and provides services via its Web Page and social media outlets.

Branch-specific materials collections, technology, service delivery models, and interior geography are reviewed, modernized, and realigned via the Library Refurbishment project or during new building construction projects, such as the Wheaton Library and Community Recreation Center project in this Capital Improvements Program (CIP). In addition, system wide technology and other service features are modernized via the 21st Century Library Enhancement project. The mix of books, media, physical features, and technologies used for each branch is determined by analysis of the needs of each community via demographic analysis, the physical characteristics of the buildings and sites, and resource constraints.

The FY2017-2020 Strategic Plan embraces new media and technologies and provides access to services, resources, and programs so that everyone can participate in becoming a more Literate, Connected, Strong, Vibrant, and Delighted Montgomery County. The plan recognizes the need to more responsively adapt library services to rapid changes in technology and the increasing diversity of our customers and their needs. This CIP continues the strategic approach to modernizing library branches, investing in system wide technology and services infrastructure, and developing a faster, more targeted approach to physical and programmatic changes to libraries.

HIGHLIGHTS

- Complete "refresh" renovations of the Bethesda and White Oak libraries.
- Plan and construct refresh projects at the Long Branch, Marilyn Praisner, and Maggie Nightingale libraries by FY19.
- Plan for refresh projects for the remainder of the FY19-24 CIP cycle.
- Continue implementation of a 21st Century Library Enhancements project that will allow Public Libraries to respond to customer demands and library trends that require changes in the equipment and related furnishings of library buildings.
- Complete construction of a combined Library and Community Recreation Center in Wheaton.
- Fund costs through schematic design for a new library in Clarksburg.

PROGRAM CONTACTS

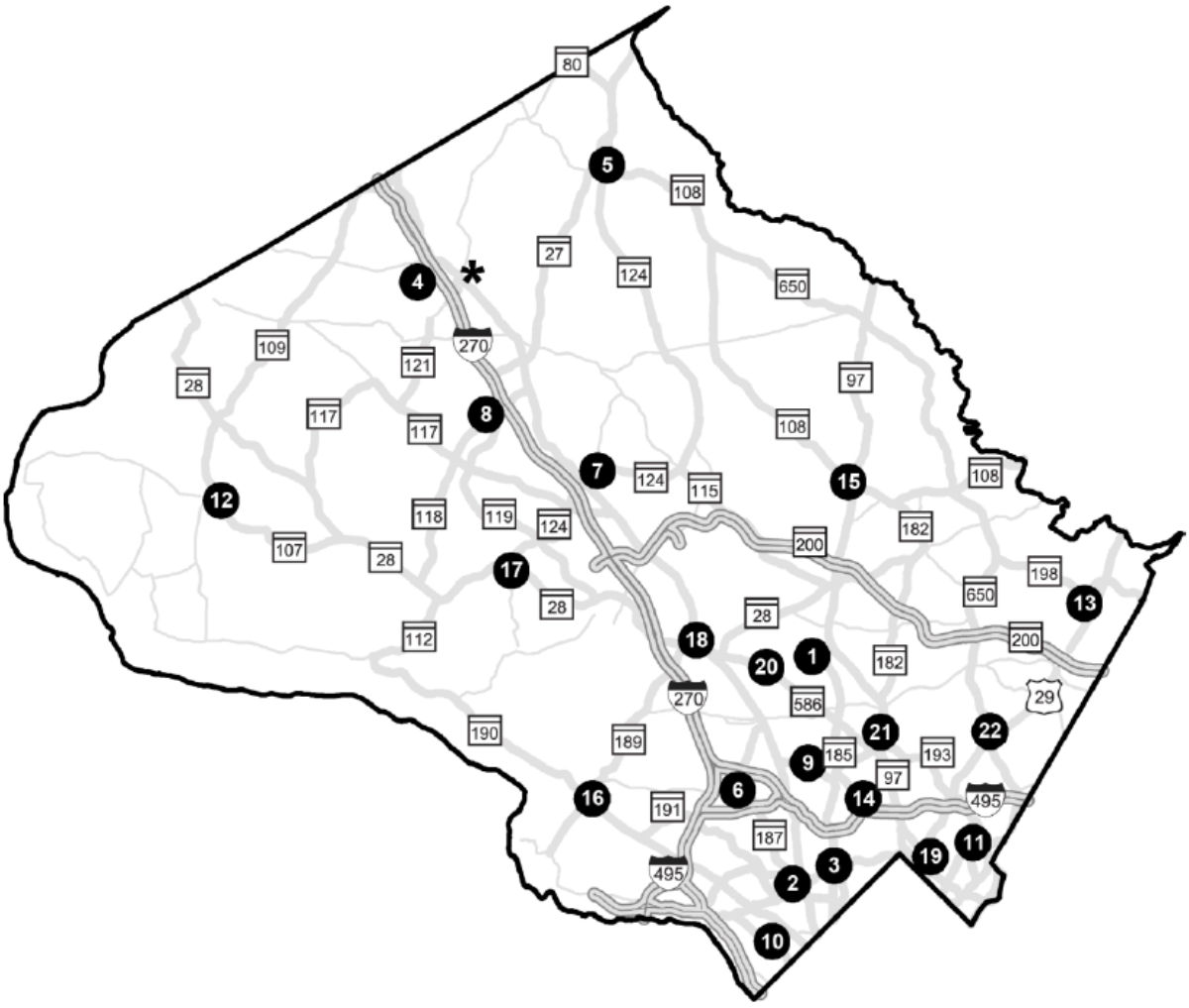
Contact Rita Gale of the Department of Public Libraries at 240.777.0022 or Deborah Lambert of the Office of Management and Budget at 240.777.2794 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

Five ongoing projects totaling $30.2 million comprise the recommended FY19-24 CIP for Public Libraries. This represents a decrease of $57.7 million, or -65.6 percent, from the amended FY17-22 total six-year cost of $87.9 million. The cost decrease results primarily from the completion of the Wheaton Library and Recreation Center. The Public Libraries FY19-24 CIP is funded primarily by general obligation bonds. Current revenue is generally used for the acquisition of library materials at new and expanded libraries and technology and minor building modifications that do not qualify for bond funding. The Department of Public Libraries also actively pursues State Aid for its capital projects.

Montgomery County, Maryland

Public Libraries



1 Aspen Hill ❖	7 Gaithersburg ❖	13 Marilyn J Praisner ❖	18 Rockville Memorial ❖
2 Bethesda ❖	8 Germantown ❖	14 Noyes Library for Young Children	19 Silver Spring ❖
3 Chevy Chase	9 Kensington Park	15 Olney ❖	20 Twinbrook
4 Correctional Facility	10 Little Falls	16 Potomac	21 Wheaton Interim ❖
5 Damascus ❖	11 Long Branch ❖	17 Quince Orchard ❖	22 White Oak ❖
6 Davis	12 Maggie Nightingale		* Clarksburg (Proposed)

❖ Open on Sundays

MCPL Express @ Mid-County Recreation Center will provide materials for checkout, a book return, and holds service.

See http://www.montgomerycountymd.gov/library for a full listing of Library Hours and Holidays, Services, and Policies.

21st Century Library Enhancements Level Of Effort

(P711503)

Category	Culture and Recreation	Date Last Modified	12/29/17
SubCategory	Libraries	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	1,490	590	-	900	150	150	150	150	150	150	-
Construction	4,998	45	903	4,050	675	675	675	675	675	675	-
Other	5,165	884	231	4,050	675	675	675	675	675	675	-
TOTAL EXPENDITURES	11,653	1,519	1,134	9,000	1,500	1,500	1,500	1,500	1,500	1,500	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	225	225	-	-	-	-	-	-	-	-	-
Current Revenue: General	11,428	1,150	1,278	9,000	1,500	1,500	1,500	1,500	1,500	1,500	-
Short-Term Financing	-	144	(144)	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	11,653	1,519	1,134	9,000	1,500	1,500	1,500	1,500	1,500	1,500	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	1,153	Year First Appropriation	FY15
Appropriation FY 20 Request	1,500	Last FY's Cost Estimate	9,000
Cumulative Appropriation	3,000		
Expenditure / Encumbrances	1,923		
Unencumbered Balance	1,077		

Project Description

This level of effort project is intended to maintain and keep technology current in existing libraries by updating technology and technology support systems. When appropriate, upgrades will be coordinated with Library Refurbishment project work.

Estimated Schedule

Project started in FY15 and work will progress on an as needed basis.

Cost Change

Cost increase is due to the addition of FY23 and FY24 expenditures. FY18 reductions in Current Revenue are related to the FY18 Savings Plan.

Project Justification

This funding will allow the Department of Public Libraries, Department of General Services, and Department of Technology Services to respond to customer demands and library trends that require changes in the equipment and related furnishings of library buildings. This includes provision of new equipment such as loanable tablets and laptops, 3D printers in select locations, upgrade self checkout machines, and modifying service desks to provide single points of service or modernizing furniture to allow tablet arms on lounge chairs or erasable/writable surfaces on tables in children's rooms. It will also provide funding to do minor upgrades of electrical and data connections as improvements are made to the services and programs. This project will improve the level of service to the community by keeping the library system more current and responsive to the needs of the community. Rather than the current 30+ year cycle of renovations, funds will be available to modify technology on a much shorter timeframe.

Disclosures

Expenditures will continue indefinitely.

Coordination

Department of General Services, Department of Public Libraries, Department of Technology Services

Clarksburg Library
(P710500)

Category	Culture and Recreation	Date Last Modified	01/04/18
SubCategory	Libraries	Administering Agency	General Services
Planning Area	Clarksburg and Vicinity	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	2,134	-	-	2,134	-	-	-	-	1,064	1,070	-
TOTAL EXPENDITURES	2,134	-	-	2,134	-	-	-	-	1,064	1,070	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	2,134	-	-	2,134	-	-	-	-	1,064	1,070	-
TOTAL FUNDING SOURCES	2,134	-	-	2,134	-	-	-	-	1,064	1,070	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	
Appropriation FY 20 Request	-	Last FY's Cost Estimate	2,134
Cumulative Appropriation	-		
Expenditure / Encumbrances	-		
Unencumbered Balance	-		

Project Description

This project provides for the design and construction of a library and associated parking, located in Clarksburg, as outlined in the Clarksburg Master Plan, and appropriate to the needs of the community.

Location

Clarksburg, MD

Estimated Schedule

Planning, design and supervision funds are included in FY23 and FY24.

Project Justification

The Department's Strategic Facilities Plan (1998 -- 2003) recognized the need for library services in the Clarksburg area, including

a needs assessment completed in 2001. The Department confirms that the Clarksburg area continues to meet the criteria for a new facility, as outlined in The Department's Facilities Plan 2013-2016. The Clarksburg population is expected to increase from 13,766 in 2010 to almost 40,000 by 2025. The closest library is the Germantown branch, which opened in 2007. The library will serve as the community connection hub to ideas, learning, and the exchange of information. It will improve the community through facilitating knowledge creation, informing the community, and inspiring lifelong learning and collaboration.

Fiscal Note

Dedication of a 1.1 acre site was approved by the Montgomery County Planning Board on July 23, 2015 as part of the developer Third Try LLC's design for the site plan for the unbuilt portions of the Town Center on the east and west sides of the development.

Coordination

Maryland-National Capital Park and Planning Commission, Department of General Services, Department of Technology Services, Department of Permitting Services, Washington Suburban Sanitary Commission, Clarksburg Town Center Development District, Department of Public Libraries, Upcounty Regional Service Center

Library Refurbishment Level of Effort
(P711502)

Category	Culture and Recreation	Date Last Modified	01/04/18
SubCategory	Libraries	Administering Agency	General Services
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	4,039	910	816	2,313	353	392	392	392	392	392	-
Construction	16,682	3,649	1,771	11,262	1,722	1,908	1,908	1,908	1,908	1,908	-
Other	2,161	516	765	880	130	150	150	150	150	150	-
TOTAL EXPENDITURES	22,882	5,075	3,352	14,455	2,205	2,450	2,450	2,450	2,450	2,450	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	19,995	4,044	1,496	14,455	2,205	2,450	2,450	2,450	2,450	2,450	-
State Aid	2,887	1,031	1,856	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	22,882	5,075	3,352	14,455	2,205	2,450	2,450	2,450	2,450	2,450	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY15
Appropriation FY 20 Request	2,450	Last FY's Cost Estimate	19,687
Cumulative Appropriation	10,980		
Expenditure / Encumbrances	7,076		
Unencumbered Balance	3,904		

Project Description

This level of effort project is intended to provide a structured process to ensure that all branches are modernized with updated technologies and service delivery improvements, which reflect the latest in 21st century library trends. Once a library building has been refreshed, it could offer a multipurpose room for group collaborations or a media lab for printing 3D objects or Prekindergarten early literacy elements to encourage reading readiness in children entering Kindergarten. Coupled with funding from the 21st Century Library Enhancements Level of Effort project, residents may have access to data/electric enabled furniture or state-of-the-art technology to meet their needs where they are (for example, internal use loanable laptops for writing a resume or access to job source websites). Carpeting, painting, updating restrooms, and work identified for major building systems (including the roof, mechanical/HVAC, and windows) will be included to "freshen up" the building and ensure working and efficient operating systems. As noted, work identified, but not contained within this project, may be completed within other facility and Library level of effort projects, including the energy savings contract (ESCO) program and 21st Century Library Enhancements project work.

Estimated Schedule

This project started in FY15-16 with two refurbishment projects at the Twinbrook and Kensington Park Libraries. For FY16-18 refreshes, the schedule increased to three per year. Starting with FY19, the schedule will be adjusted to reflect actual implementation to plan for two refreshes per year with the understanding that all 21 branches would be evaluated and refurbished as needed. Then the CIP cycle for refresh work would start over again. The Library department identifies the libraries to be refreshed approximately 18 months before planning and design work begins on them, so that applications for grant funding to the State can be submitted and the necessary budget estimates and notification documents can be prepared. Notice identifying the specific library projects for a given fiscal year must be provided to Council at least 60 days before any design or construction funding is obligated or spent. This notice to Council must include the anticipated scope of work, cost estimates, and an expenditure schedule detailing Planning, Design and Supervision, Construction, and Other costs by fiscal year.

Cost Change

Added expenditures and funding in FY23 and FY24.

Project Justification

The Department's Facilities Plan 2013-2016 called for a programmatic evaluation of each branch on a three year cycle with the work to be completed by the fifth year. Many of the Libraries have not been updated for 20 years. This refurbishment of branches will ensure that the County's capital investments are protected by maintaining the Library Department's building infrastructure, that all new and required construction codes are addressed and implemented, that critical equipment and building systems are overhauled or replaced prior to failure, and that reorganization of internal space is completed to insure that space is fully utilized based on the community's needs for programs and services. Rather than totally renovating two existing libraries under the old approach, this new approach will complete refurbishment of 12 libraries during the six year CIP period.

Fiscal Note

FY15 Supplemental in State Aid for $387,000 was approved for this project for the refurbishment of Twinbrook ($128,000) and Kensington Park ($259,000) branches. FY16 Supplemental in State Aid for $800,000 was approved for this project for the refurbishment of Davis ($400,000) and Little Falls ($400,000) branches. FY17 Supplemental in State Aid for $1,500,000 was approved for this project for the refurbishment of Bethesda ($500,000), Quince Orchard ($500,000) and White Oak ($500,000) branches. Moved $359,000 in GO Bonds from FY22 to FY17. Amended FY18 for State Aid of $200,000 for the refurbishment of Long Branch ($100,000) and Marilyn Praisner ($100,000) branches.

Disclosures

Expenditures will continue indefinitely. The County Executive asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Department of General Services, Department of Public Libraries, Maryland State Department of Education.

Noyes Library for Young Children Rehabilitation and Renovation

(P711704)

Category	Culture and Recreation	Date Last Modified	01/04/18
SubCategory	Libraries	Administering Agency	Public Libraries
Planning Area	Kensington-Wheaton	Status	Planning Stage

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	615	79	271	265	265	-	-	-	-	-	-
Site Improvements and Utilities	30	-	-	30	30	-	-	-	-	-	-
Construction	2,350	-	-	2,350	2,350	-	-	-	-	-	-
Other	105	-	-	105	105	-	-	-	-	-	-
TOTAL EXPENDITURES	3,100	79	271	2,750	2,750	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	1,000	79	271	650	650	-	-	-	-	-	-
Contributions	1,600	-	-	1,600	1,600	-	-	-	-	-	-
Current Revenue: General	500	-	-	500	500	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,100	79	271	2,750	2,750	-	-	-	-	-	-

OPERATING BUDGET IMPACT ($000s)

Impact Type		Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance		35	-	7	7	7	7	7
Energy		30	-	6	6	6	6	6
Program-Staff		925	-	185	185	185	185	185
Program-Other		5	-	1	1	1	1	1
NET IMPACT		995	-	199	199	199	199	199
FULL TIME EQUIVALENT (FTE)			-	2.3	2.3	2.3	2.3	2.3

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-
Appropriation FY 20 Request	-
Cumulative Appropriation	3,100
Expenditure / Encumbrances	81
Unencumbered Balance	3,019

Year First Appropriation	FY17
Last FY's Cost Estimate	3,100

Project Description

This project will provide for a comprehensive rehabilitation of this historic library to include conversion of the attic into a finished second floor, renovation of the first floor, and the addition of a finished basement, an elevator, Americans with Disabilities Act (ADA) compliant restrooms, and egress stairs. The rehabilitated facility will be able to accommodate more attendees and more types of programming and services than are possible in the current facility.

Location

10237 Carroll Place, Kensington, Maryland 20895

Estimated Schedule

A draft Concept Plan was reviewed by the County and the Noyes Children's Library Foundation in the Summer of 2013 and agreed upon as the basis for the project design. Initial soil bore testing was completed in late Fall 2013, indicating there were no major problems anticipated. Design began in FY17, and construction will commence when the necessary funds for the complete project are successfully raised by the Noyes Children's Library Foundation. The project has been submitted to the Maryland Historic Trust (MHT) for the review and creation of a Memorandum Of Agreement (MOA) between the MHT, the County, and the Foundation. The MOA is expected to be helpful for private fundraising.

Project Justification

The Noyes Library is a small, historically designated library with services specifically focused on Pre-Kindergarten education and Early Childhood (infants through approximately age 8). The small scale and intimate setting of the library are unique and provide a signature experience for children, but the building is not ADA compliant. In 2010, the County proposed a modest effort that would have addressed the ADA issues in the most basic manner possible, as well as made small changes to the library layout that would have positively impacted programming and service offerings. Since that time, the County and the Foundation discussed a more comprehensive rehabilitation of the Noyes Library for Young Children that preserved the library's unique, small-scale, intimate experience, while making substantial improvements to the building that supported use by persons with disabilities, new space for program preparatory and collection work by staff, and additional space for programs. The County Executive is proposing, via this project, a partnership to support this enhanced vision of the Noyes Library for Young Children.

Fiscal Note

The project is to be funded by County General Obligation (GO) Bonds and private funds that will be raised by the Noyes Children's Library Foundation according to the requirements of the Memorandum of Understanding (MOU) between the County and the Noyes Children's Library Foundation which codifies the fundraising and project plan. In addition, Current Revenue funding of $300,000 in FY17 and $200,000 in FY18 has been moved from Capital Improvement Grants for the Arts and Humanities from Cost Sharing project P720601. The construction phase will not begin until the Noyes Children's Library Foundation completes its fund raising and provides the construction funding in full to the County.

Disclosures

A pedestrian impact analysis will be performed during design or is in progress.

Coordination

Department of Public Libraries, Department of General Services, Noyes Children's Library Foundation, Maryland-National Capital Park and Planning Commission, Montgomery County Parks, Mid-County Regional Services Center, Washington Suburban Sanitary Commission, Pepco, Town of Kensington Park, Maryland Historic Trust.

Wheaton Library and Community Recreation Center

(P361202)

Category	Culture and Recreation	Date Last Modified	01/04/18
SubCategory	Libraries	Administering Agency	General Services
Planning Area	Kensington-Wheaton	Status	Under Construction
Required Adequate Public Facility	Yes		

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	11,662	5,979	5,311	372	372	-	-	-	-	-	-
Site Improvements and Utilities	738	92	646	-	-	-	-	-	-	-	-
Construction	54,181	4,350	48,331	1,500	1,500	-	-	-	-	-	-
Other	4,278	446	3,832	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	70,859	10,867	58,120	1,872	1,872	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	61,907	2,592	57,443	1,872	1,872	-	-	-	-	-	-
Current Revenue: General	677	-	677	-	-	-	-	-	-	-	-
PAYGO	8,275	8,275	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	70,859	10,867	58,120	1,872	1,872	-	-	-	-	-	-

OPERATING BUDGET IMPACT ($000s)

Impact Type		Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Maintenance		2,800	175	525	525	525	525	525
Energy		2,021	126	379	379	379	379	379
Program-Staff		155	-	31	31	31	31	31
Program-Other		385	-	109	69	69	69	69
Offset Revenue		(234)	-	(34)	(50)	(50)	(50)	(50)
NET IMPACT		5,127	301	1,010	954	954	954	954
FULL TIME EQUIVALENT (FTE)			-	0.7	0.7	0.7	0.7	0.7

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY12
Appropriation FY 20 Request	-	Last FY's Cost Estimate	70,859
Cumulative Appropriation	70,859		

APPROPRIATION AND EXPENDITURE DATA ($000s)

Expenditure / Encumbrances	60,830
Unencumbered Balance	10,029

Project Description

This project provides for a combined facility to include the new Wheaton Library, a used book store run by a non-profit, with proceeds benefiting Montgomery County Public Libraries, and the Wheaton Community Recreation Center. Included in the scope is the development of the Program of Requirements (POR) and conceptual design followed by full design services and construction of the facility. The Library and the Recreation Center are comparable to libraries and recreation centers of similar service needs with efficiencies of area and program made possible due to the shared use of spaces such as lobbies, meeting rooms, restrooms, and parking which reduces the overall space requirements and provides for greater efficiencies and reduced operational costs. The Department of General Services (DGS) and Maryland-National Capital Park and Planning Commission (M-NCPPC) have developed a Memorandum of Understanding (MOU) for the combined use of the Library/Recreation Center building, and the Park. The services formally provided at the existing Wheaton Neighborhood Recreation Youth Center, will be replaced by the new Community Recreation Center. The demolition of the structure allows full use of the Park green space to support the community programs to be offered by the M-NCPPC and the Department of Recreation. The project provides for a new road access from the relocated Hermitage Avenue.

Location

Located at the corner of Georgia and Arcola Avenues, Wheaton, MD

Estimated Schedule

The facility concept study was completed in 2013. Design started in 2013 and completed in Spring of 2016. Construction started in Fall of 2016 and is expected to be completed in Spring of 2019.

Project Justification

The Wheaton Library is one of the busiest libraries in Montgomery County, with over 490,000 items circulated and more than 381,000 visits by the public in FY13. The used book sale, operated by the Friends of the Library, and a satellite office of the Gilchrist Center are located on the lower level. There are serious moisture problems and the building does not meet current mechanical, safety and building codes. The mechanical, elevator and HVAC systems are outdated and worn, and they are not energy efficient. The facility was opened in 1960 and was renovated in 1985. It is in need of space reconfiguration to meet current library information needs. The Department of Recreation has operated the existing Wheaton Recreation Center, owned by the M-NCPPC, for many years. As early as 1997, this facility was designated for replacement with a larger full service facility, originally included in Facility Planning and Site Evaluation projects as the Kemp Mill (later Wheaton/Kemp Mill) Community Recreation Center. In the 2005 update to the Recreation Department's facility plan and in the FY07-12 CIP, a "Wheaton Area Recreation Facilities" study was included in the MCG Facility Planning Project #508768 for this purpose. That study included site and structure, stabilization and design development for future renovation, remodeling, and expansion of the Wheaton Neighborhood Recreation Center - Rafferty to provide an additional recreation facility to complement the existing facility. After review of the Rafferty component, space limitations, utility and plumbing challenges did not make it feasible to complete the project on its current site. A decision was made to pursue an alternative combined facility.

Fiscal Note

Other cost includes $300,000 for the library collection.

Disclosures

A pedestrian impact analysis has been completed for this project.

Coordination

Department of General Services, Department of Libraries, Department of Recreation, Department of Transportation, Maryland-National Capital Park and Planning Commission, State Highways, Mid-County Regional Services Center, Washington Suburban Sanitary Commission, Pepco. Special Projects Legislation [Bill No. 34-14] was adopted by Council June 17, 2014.