Francis Scott Key MS - Current Revitalizations/Expansions

(P016512)

Category	Montgomery County Public Schools	Date Last Modified	12/19/17
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Construction	130	130	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	130	130	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	130	130	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	130	130	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY01
Appropriation FY 20 Request	-	Last FY's Cost Estimate	130
Cumulative Appropriation	130		
Expenditure / Encumbrances	-		
Unencumbered Balance	130		

Project Description

Francis Scott Key Middle School was built in 1967. Scheduling of this modernization is consistent with the MCPS long-range plan to renew aging facilities on a rational and periodic basis. Due to fiscal constraints, the modernization schedule for elementary, middle, and high schools was delayed. An FY 2006 appropriation was approved for planning funds. An FY 2007 appropriation was approved to continue planning this project. An FY 2008 appropriation was approved for construction funds. An FY 2009 appropriation is requested for furniture and equipment. This modernization is scheduled to be completed by August 2009.

Fiscal Note

Fiscal Planning - Dollars shown are for fiscal planning purposes only. Actual costs will be determined when this project is funded for facility planning. If significant changes in costs or enrollment occur, construction timing may be amended.