ESOL Centers - (RROCS)

(P056500)

Category	Montgomery County Public Schools	Date Last Modified	12/19/17
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Construction	515	515	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	515	515	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	515	515	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	515	515	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY05
Appropriation FY 20 Request	-	Last FY's Cost Estimate	515
Cumulative Appropriation	515		
Expenditure / Encumbrances	515		
Unencumbered Balance	-		