Transportation Maintenance Depot
(P056510)

Category	Montgomery County Public Schools	Date Last Modified	06/14/11
SubCategory	Countywide	Administering Agency	Public Schools
Planning Area	Countywide	Status	Ongoing

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	75	75	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	150	150	-	-	-	-	-	-	-	-	-
Construction	275	275	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	500	500	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
G.O. Bonds	500	500	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	500	500	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY05
Appropriation FY 20 Request	-	Last FY's Cost Estimate	500
Cumulative Appropriation	500		
Expenditure / Encumbrances	-		
Unencumbered Balance	500		

Project Description

MCPS transportation depots in the county are near capacity and in need of minor modifications to improve the parking areas for both buses and staff. Expenditures shown above will be used both to pave the bus and staff parking for many of the transportation depots used by MCPS, and to explore some additional temporary sites for parking buses. An FY 2005 appropriation was approved for the planning and construction of this project.