Tapestry Wastewater Pumping Station
(P083803)

Category	WSSC	Date Last Modified	08/17/17
SubCategory	Sewerage Montgomery County	Administering Agency	W.S.S.C.
Planning Area	Clarksburg and Vicinity	Status	TBA

EXPENDITURE SCHEDULE ($000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	391	391	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	391	391	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE ($000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Contributions (WSSC Only)	391	391	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	391	391	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA ($000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY08
Appropriation FY 20 Request	-	Last FY's Cost Estimate	1,372
Cumulative Appropriation	2,099		
Expenditure / Encumbrances	-		
Unencumbered Balance	2,099		

Project Description

Check appropriation.