

CategoryM-NCPPCDate Last Modified11/09/17SubCategoryDevelopmentAdministering AgencyM-NCPPCPlanning AreaAspen Hill and VicinityStatusOngoing

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	520	520	-	-	-	-	-	-	-	-	-
Site Improvements and Utilities	3,131	3,131	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	3,651	3,651	-	-	-	-	-	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
M-NCPPC Bonds	981	981	-	-	-	-	-	-	-	-	-
Program Open Space	2,670	2,670	-	-	-	-	-	-	-	-	-
TOTAL FUNDING SOURCES	3,651	3,651	-	-	-	-	-	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	-	Year First Appropriation	FY09
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,651
Cumulative Appropriation	3,651		
Expenditure / Encumbrances	26		
Unencumbered Balance	3,625		

Project Description

Evans Parkway Neighborhood Park, 2001 Evans Parkway, Silver Spring, is located east of Georgia Avenue. The park provides a walk to facility for the single family homes surrounding the park as well as nearby apartments on Georgia Avenue. This project funds renovation of the 1960s-ERA park and incorporates the recently acquired 2.46 acres with the existing 5 acres. The renovation and expansion plan includes naturalization of the existing concrete stormwater management channel, boardwalk and paved pedestrian loop, picnic shelter, garden areas, two half court basketball courts, parallel parking areas, and a new playground.

Estimated Schedule

Pending Closeout.

Project Justification

The Evans Parkway Neighborhood Park Facility Plan was approved by the Montgomery County Planning Board on January 18, 2007; 2012 Park, Recreation And Open Space (PROS) Plan

Other

This project has been selected as a pilot project for the sustainable sites initiative (SITES) program which is similar to the U.S. Green Building Council's LEED certification program.

Disclosures

A pedestrian impact analysis has been completed for this project. M-NCPPC asserts that this project conforms to the requirement of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Coordination

Maryland State Highway Administration, Maryland Department of the Environment, Montgomery County Department of Permitting Services