

Clarksburg Area Stage 3 Water Main, Part 4 (P113800)

Category SubCategory Planning Area WSSC

Water Montgomery County Clarksburg and Vicinity

Date Last Modified

Administering Agency

W.S.S.C.

Planning Stage

08/16/17

EXPENDITURE SCHEDULE (\$000s)

Cost Elements	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Planning, Design and Supervision	508	222	152	134	69	45	20	-	-	-	-
Construction	3,209	1,817	228	1,164	436	384	344	-	-	-	-
Other	252	-	57	195	76	64	55	-	-	-	-
TOTAL EXPENDITURES	3,969	2,039	437	1,493	581	493	419	-	-	-	-

FUNDING SCHEDULE (\$000s)

Funding Source	Total	Thru FY17	Est FY18	Total 6 Years	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Beyond 6 Years
Contributions (WSSC Only)	3,969	2,039	437	1,493	581	493	419	-	-	-	-
TOTAL FUNDING SOURCES	3,969	2,039	437	1,493	581	493	419	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 19 Request	581	Year First Appropriation	FY11
Appropriation FY 20 Request	-	Last FY's Cost Estimate	3,905
Cumulative Appropriation	9,529		
Expenditure / Encumbrances	-		
Unencumbered Balance	9,529		

Project Description

Design and construction of this project will be performed in two parts: 4,000 feet of 24-inch diameter water main along Brink Road and Route 355 and 1,500 feet of 24-inch diameter water main along West Old Baltimore Road; and 2,400 feet of 24-inch diameter water main along West Old Baltimore Road.

Project Justification

General plan and M-NCPP&PC Round 6 growth forecasts. This water main is planned to serve the area designated as Stage 3 in the Clarksburg Master Plan and Hyattstown Special Study Area, approved and adopted in June 1994.

Other

The project scope was developed for the FY2011 CIP and has a total cost of \$1,954. This project was previously part of WSSC

Project W-46.14. Expenditures shown in Block B are planned level estimates only and may change depending on site-specific conditions and design constraints. Land costs are included in WSSC Project W-200.00.



Coordination

Montgomery County Government, Maryland-National Capital Park & Planning Commission and WSSC Projects W-46.14, Clarksburg Area Stage 3 Water Main, Parts 1,2 & 3 and W-46.15, Clarksburg Elevated Water Storage Facility.